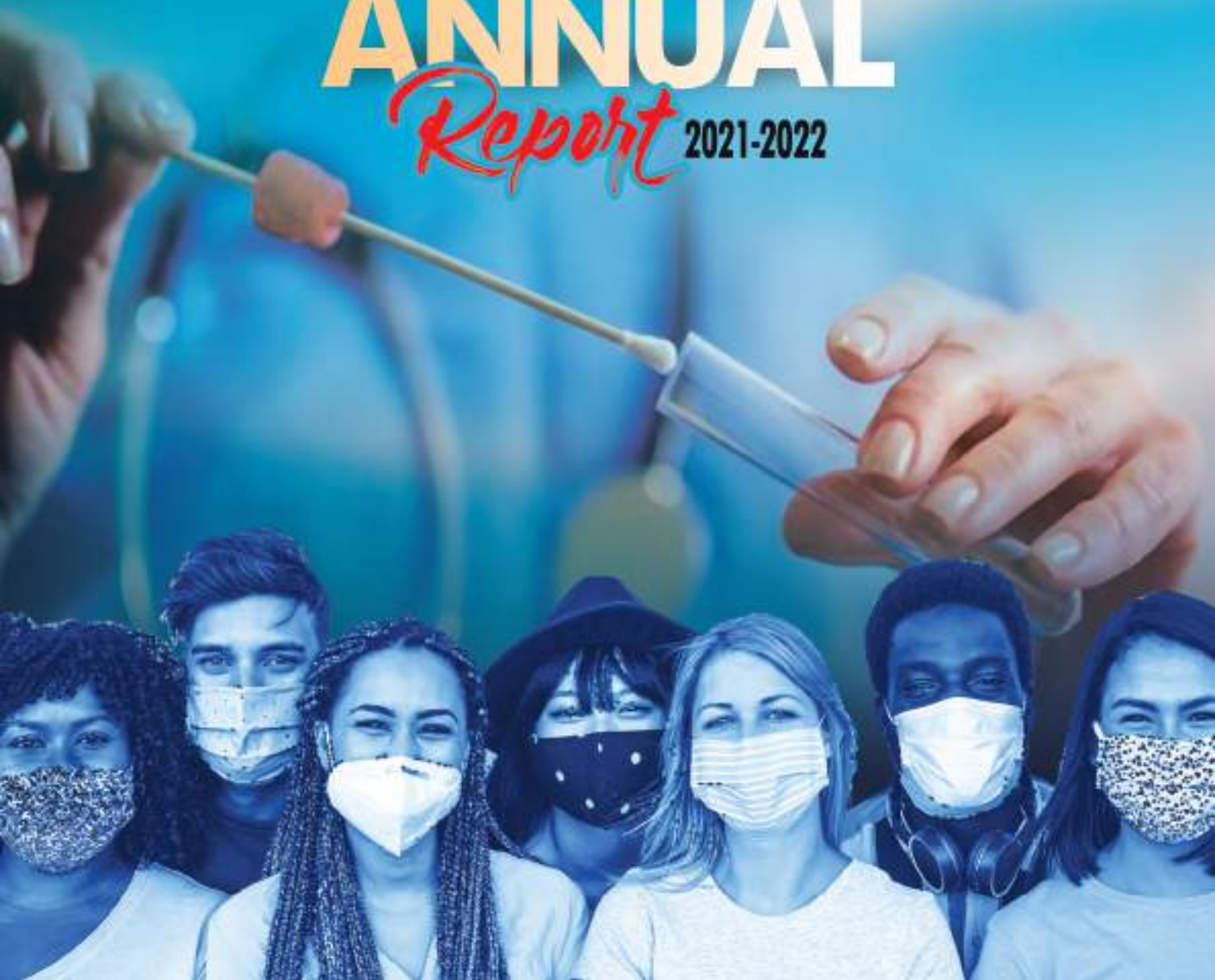




SHREYAS

ORGANIZATION FOR SUSTAINABLE DEVELOPMENT

ANNUAL *Report* 2021-2022





VISION

Creation of a Just and Peaceful Society
Based on Human Values

MISSION

To be a Learning, Facilitating and Model
Organization for Integral and Wholistic
Development through Participatory Approach



SECTORS OF INTERVENTION

Agricultural
Development & Natural
Resource
Management
Programme

Children And Youth
Development

Community Based
Organizations

Community Health
Programme

Disaster Management
Programme

Entrepreneurship
Development
Programme

Education
Programme

Family Development
Programme

Gender In Development
Programme

Programme
for Persons with
Disabilities

Tribal Development
Programme

Research & Training
Programme

DIRECTOR'S MESSAGE

With great pleasure I present the Annual report of SHREYAS for the year 2021-22. First of all I express my gratitude to all of our donors and all stakeholders handhold with Shreyas. During this year Shreyas experienced remarkable positive changes.

The organization was able to impact the lives of more than 4 lakhs of families including the most vulnerable communities like tribal community and migrants. Shreyas also strengthened the four tire system of decentralization. Shreyas continued its operations in agriculture, Natural resource management, rural entrepreneurship, community - based organizations, persons with disabilities, family development programs and programs for safety migration.

One of the remarkable event during this reporting year was the involvement in the health sector. For the holistic health promotion Shreyas has launched a mass movement program named, "ENTE GRAMAM AROGYA GRAMAM". All the systems and structures of Shreyas involved in this mass movement under the leadership of Executive Director. More than two hundred awareness programs were conducted in different schools, SHGs and in public places.

Another remarkable intervention Shreyas has done was the active involvement during the Covid 19 pandemic. 35,000 face masks, 10,000 food kits, 10,000 medical kits, financial help to 12,000 families, Tele counseling to 2000 families, house cleaning ,cleaning of water bodies, etc were the involvements done by Shreyas. 1500 volunteers of Shreyas actively involved in Wayanad, Kannur, Kozhikode, Malapuram and Nilgiri districts.



Fr. David Alinkal
Executive Director

SHREYAS

Shreyas, founded in the year 1979, dedicated to the development and the empowerment of the marginalized, irrespective of their religion, gender, colour and political affiliation. Since its inception Shreyas is engaged in building up a new social order with gender and environmental sensitivity based on moral values and principles

9

REGIONS

84

UNITS

2682

CBOs

48646

PARTNER FAMILIES



AGRICULTURAL DEVELOPMENT & NATURAL RESOURCE MANAGEMENT PROGRAMME

The conservation and judicious management of our resource trinity like soil, water and biomass has become a critical objective of human beings and other living organisms. As we depend on natural resources to survive, uncovering methods for preserving and maintaining these resources has become a focal point to ensure a high quality of life for future generations. Natural Resources Management: Concepts, Methodologies, Tools, and Applications emphasize the importance of land, soil, water, foliage, and wildlife conservation efforts and management. Focusing on sustainability solutions and methods for preserving the natural resource environment, this critical multi-sectoral people participatory approaches and interventions has to be carried out. Nowadays more attention is needed to mitigate Global warming and climate change Hazards. Last two decades Shreyas emphasis the impacts of climate change through effective people's participation. In connection with this, we have formulated an implementing developmental interventions with support of various agencies and Shreyas own initiatives.



ACTIVITIES

Group farming	72 units
Paddy cultivation	161 acre
Bio gas plants	131
Organic kitchen gardening	1285 families
Vermi compost units	114 families
Azolla cultivation	118 families
Tuber cultivation	339
Medicinal plant cultivation	1218
Vegetable Seedlings distribution	1200 kits
Fruit bearing saplings distribution	15000
Group Farming	120
Agriculture nursery	13
Food security program	125
Waste management program (pipe compost)	300
Honouring of farmers	84 units
Goat distribution	130
Harvest festival	18
Herbal Medicinal Plants cultivation	3000
Spring based small water supply scheme	1
Irrigation pods	29
Integrated family farming plots	10
Beekeeping	26
Poultry units	25
Earthen Bud	4500
Well recharge	25



KFW Soil Project

No of Beneficiaries: 568

Project Area: Amarakkuni, Vandikkadavu in Pulpally & Poothady Grama Panchayats.

Activities:

1. Soil & Water Conservation : Covered in 211 ha
2. Soil health and Productivity enhancement : Benefitted for 178 farmers
3. Sustainable NRM, CCA farming practices and food security : introduced the models among 108 farmers
4. Measures to mitigate CCA risks: brought 168 ha land under the interventions and 156 farmers are part and parcel of the programme
5. Training and Knowledge transfer : Imparted training for 988 peoples on various subjects on climate adaptive practices, soil and water conservation, livelihood enhancement and sustainable agriculture practices
6. Knowledge management: Introduces 10 best practices to minimize the climate change impacts



NABARD Springshed Based Watershed Development Programme (Pre Project Planning Phase)

No of Beneficiaries: 328

Project Area: Nellimalam, Idinjakolly, Vellithodu

Activities:

1.	Training and exposure visits	7 Nos
2.	Gravity flow based drinking water supply scheme	1 No.
3.	Shramadhan : Rendered the services of	105 persons
4.	Bamboo cultivation : Planted	3500 saplings
5.	Financial literacy programme	2
6.	Adoption of social security scheme : Included	40 HHs
7.	Digital banking : Newly included	37 peoples
8.	DPR preparation for Second phase implementation	



JAL JEEVAN MISSION

JalJeevan Mission (JJM) is envisioned to provide safe, fresh and adequate drinking water through individual household tap connections by 2024 to all households in rural India. The programme will also implement source sustainability measures as mandatory elements, such as recharge and reuse through gray water management, water conservation, and rain water harvesting. The JalJeevan Mission is based on a community approach to water and will include extensive information, education and communication as a key component of the mission. JJM looks to create a janandolan for water, thereby making it everyone's priority. As an Implementation Support Agency Shreyas has a lead role in community mobilization and capacity building of the stakeholders and introducing innovative models in water and sanitation sectors

No of Beneficiaries: 36,200

Project Area: Ulickal and Naduvil Grama Panchayats [Kannur District],
Meenangadi, Nenmeni, Poothadi and Noolpuzha Grama Panchayats [Wayanad District],
Kunnamangalam and Puthuppadi Grama Panchayats [Kozhikode District],
Areacode and Cheacode Grama Panchayats [Malappuram District]

Activities: Target 10 GPs

Activities:

- Information Education and Capacity building activities - Imparted IEC activities among 7200 peoples
- Community mobilization activities, events/ conferences/ workshops: organized 18 meetings and trainings and 630 members participated
- World Water day events: Conducted workshops, Rallies, Flash mobs, Water day pledges in 10 schools 20 Anganwadies. 480 general public participated in water day celebration



COMMUNITY BASED ORGANIZATIONS (CBOs)

CBO is an informal association to enhance the member's financial security as primary focus and other common interest of members such as area development, awareness, motivation, leadership, training and associating in other social inter-mediation programmes for the benefit of the entire community. CBOs are seen as drivers of rural development. Self Help Group (SHG) plays a significant role in the development process of countries like India.

In 1981 Shreyas initiated Farm clubs and mahilasangams. Later it paved way for NHG in 1994 and as SHG in 1996. In 2022 we are celebrating SHG silver jubilee year. There are diverse activities for SHG such as monthly monitoring and evaluation, agriculture development programme, charity, entrepreneurship development programme, health and education development programmes, disaster management, children and youth development programmes. 1836 women headed SHG's is an achievement in attaining gender development.

At Glance

Women SHG	1836
Men SHG	332
Mixed groups	341
Children groups	249
Youth Clubs	7
Farm clubs	15
Senior Citizen groups	32
Tribal groups	81
Occupation based groups	5
Groups of PWDS	149
Total	3034



CBO Activities

SHG anniversary	1033
Family gatherings	768
Balajyothy Quiz programme	202
Day observance	1078
Women empowerment programmes	84
Cancer campaign and awareness	149
Health awareness camps	418
Rural Trade fare	44
Group farming	533
Vegetable Seed distribution	83
Skill training	117
Disaster training	9
Career guidance	77
Senior citizensangamam	21
Educational support and financial assistance	354
Honoring (Farmers, senior citizen, SSLC, +2 Students)	240
Exposure visit	41
Mithram fund collection-Biryani challenge	73
SHG Jubilee sangamam	73

CHILDREN AND YOUTH DEVELOPMENT

You cannot make people learn. You can only provide the right conditions for learning to happen.” -Vince Gowmon

Every child deserves to be supported to build on their individual strengths and achievements. For this children deserve an environment where they can be free, laugh, have fun and discover. Similarly they deserve to express their views and opinions and these to be acted upon. In order to achieve these goals, education, knowledge, opportunities to promote mental health through sports and life skills are passed on to children through the children's cooperatives. Education and life skills enable children to aspire and reach out to a better life. Shreyas Child Health and Sports Cooperatives are active in Wayanad, Kannur, Kozhikode & Nilgiri district of Tamil Nadu.

Activities of Children Cooperatives

1. Monthly meetings
2. Health sessions
3. Exposure visits to different public institutions
4. Interface with authorities
5. Election/ selection of leaders and training
6. Sports for parents and children
7. Day celebrations
8. Collective action program
9. Nature friendly activities
10. Financial literacy and saving schemes
11. Life skill training
12. Formal and informal education



MEMBERSHIP DATA

Region	No. of children groups	No. of members	No. of youth groups	No. of members
Bathery	31	351	3	37
Mananthavady	16	182	NIL	NIL
Pulpally	21	268	NIL	NIL
Kozhikode	51	765	2	38
Kannur&Kasargod	53	950	NIL	Nil
Edakkara	13	184	Nil	NIL
Nilgiri	24	302	2	27
Tribal groups	40	650	NIL	NIL

ACTIVITIES OF THE YEAR

Sl. No	Name of the programme	No. of activity	No. of participants
1.	Cleaning campaign	10	242
2.	Anti-drug campaign	10	1030
3.	Day celebrations	24	1207
4.	Competitions- (quiz, drawing, speech, poster)	11	459
5.	Awards –SSLC, +2, Kuttikarshakan	73	292
6.	Exam Preparation	5	79
7.	Reading competition	1	18
8.	Summer vacation camp	7	1200
9.	Arts competition	2	19
10.	Vegetable Garden	2	33
11.	Distribution of saplings	10	613
12.	Health awareness classes	76	1392
13.	Parents health session	5	95
14.	Sports fest	3	163
15.	Exposure visits to public institutions	4	110
16.	Study material distribution	29	514
17.	Monthly meetings held	106	1322
18.	Collective Actions	7	132
19.	Interface with authorities	3	66
20.	Meetings/ Awareness sessions with Parents	56	538
21.	Sport competition for parents	3	82
22.	Leaders training	2	184



DISASTER MANAGEMENT PROGRAMME

Disaster management is an important and indispensable part of any modern economy. Especially when it comes to a multicultural and diverse country like India that not only hosts a variety of cultures and religions but also is home to diverse terrain and a multitude of ecosystems. Shreyas looks into various humanitarian and environmental aspects so as to protect the well-being of the populous and the surrounding flora and fauna.

Activities:

- Distributed 30,000 face masks and sanitizer by the CBOs of Shreyas regions and 20000 masks and sanitizer from Shreyas central office helped the people of 5 northern districts in Kerala to stand safe from Covid.
- 10,000 food kits which were distributed by Shreyas central office and Regional offices. It protected the people from hunger during the lockdown period. Around 10 lakhs rupees were spent for food kits by the whole structures of Shreyas (Central , Regional and unit level offices)
- 10000 medical kits distributed during the covid time. It helped the patients and elderly people to stand safe
- More than 2000 people were received the service of Tele counselling.
- 2000 families were shifted to safe places during flood situation.
- The active and fruitful services of 1500 volunteers from regional and unit level offices was a blessing during the time of disaster
- Shreyas could mobilize 400 volunteers in an effective way with and stand with district authorities during the disaster time.

Activity	Units
Distribution of masks and sanitizers	35000
Distribution of food kits	10000
Distribution of medical kits	10000
Tele counselling services	2000 families
Shifted to safe places and camps	2000 families
Volunteers involved	1500
Financial supports	1200 families
Cleaning programs	250
House repair	70



ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

Unemployment refers to a situation in which the workers who are capable of working and willing to work do not get employment. In rural employment, both unemployment and underemployment exist side by side. Shreyas is procuring funds from various agencies, imparting training, and conducting workshops for target work force. The training imparted to the needy by the Shreyas is stimulation, counselling and assistance. Entrepreneurship development program at Shreyas helped the recipients to achieve some important sustainable development goals such as 'No Poverty, Zero Hunger,

TRAININGS

- Mushroom cultivation training 6
- Bakery Products making training 2
- Animal husbandry training 10
- EDP units visits 74
- Skill training 15

SHG bank linkage – Rs.25, 000, 00



SAMRUTHI - ORU KUDUMBAM ORU SAMRAMBAM

Total Projects	2770
Total Funds distributed	28 Cr
Production oriented	752
Agriculture	862
Animal husbandry	586 Units
Service oriented	321



FAMILY DEVELOPMENT PROGRAMME

The Family Development Programme is one of the core programs of Shreyas. Shreyas Family Development programme mainly focused to improve their self confidence, awareness, knowledge and have developed appropriate problem solving skills. Families are able to identify their needs and to use the available services in order to respond to these needs. Parents are able to meet their children's educational needs in appropriate ways and children are given opportunities to fully develop their potentials. Shreyas follow Family Centred and Right Based approach which has been facilitating the families' involvement in the formation and strengthening of social democratic institutions directed towards protecting their civic rights through their creative participation. At present above 40,000 families are actively participated in various programmes implemented by Shreyas.

SAVE A FAMILY PLAN (SAFP)

It's a Family Development Programme aims to support poor families to attain overall development. Support the 322 poorest families in the rural areas (Distributed Rs 3, 86, 4000/- for starting small business initiative (Such as Goat Rearing, Tailoring, Cow rearing, Petty Shop and Agriculture)

Categories of Partner Families

Total	322
Persons with Differently Abled	77
Cancer Patients	81
HIV Patients	1
TB Patients	31
Leprosy Patients	1
Widows & Abandoned	141



Total Collection: Rs.20, 13,390.00
Total Distribution: Rs.18, 92,000.00
Total Families: 15

MITHRAM

Through this program Shreyas aims to improve the well being of deprived families and communities through participatory approach. In order to implement this project Shreyas is collecting funds from local community, CBOs and federations

- Provide Rs.12000 per family
- Fund Collection Methods
 1. One rupee campaign
 2. Biryani Challenge
 3. Cake Challenge
 4. Churidar Challenge
 5. Payasa Challenge
 6. SHG contribution
 7. Individual sponsoring

GENDER IN DEVELOPMENT PROGRAMME

This Department is another key area of our intervention in ensuring the equal participation of both the gender in development programme for the integral development of a community. Shreyas have taken roles such as advocacy, education and training, and have been active in monitoring what has, or has not been achieved.

At Glance

- Woman leaders 12543 from 1670 Woman SHGs.
- 1340 participated in woman oriented development activities.
- New 2220 Woman managed Livelihood activities.
- 25 legal awareness camps on domestic violence.
- Democratic forums for claiming their rights for social security needs – 3740 key persons participated
- 10 Key Resource Persons and 3700 SHG members participated in capacitated grassroots level civil society organisations (Self Help Groups) for claiming their rights for social security systems
- 147 key persons participated in improving the influence of citizens for fulfilling their democratic rights.
- 62 key persons and 30 duty bearers collectively use the competence and capacity for evidence based advocacy methods for advocating policy changes.



SERVICE PROVIDING CENTRE - SHREYAS

Service Providing Centre is working under child welfare committee for the domestic violence victims of Pulpally, Ambalavayal, Kenichira, Bathery limit. Free legal aid and domestic incident report are the support given through this project

Supporting Agency	Project Location	No. of Beneficiaries	Types
Women and Child Dept, Govt of Kerala	Sulthan Bathery Block	120	Victims of Domestic Violence

COMMUNITY HEALTH PROGRAMME

Shreyas plays a crucial role in promoting public health at the international level. Shreyas often work in partnership with governments and other stakeholders to address major health challenges such as disease epidemics, poverty, and malnutrition. Provision of services includes medical, social and psychological services as well as, integration activities, care and nursing, material and financial support, educational and information services and training. Health advocacy is a combination of individual and social actions designed to gain political commitment, policy support, social acceptance and systems support for a particular health goal or program. "EnteGramamArogyaGramam" is the major programme implemented under health sector in the year 2021-2022.

ASHAKIRANAM

Ashakiranam is a cancer care campaign. Its all about understanding and recognising the inequities in cancer care around the world.

No. of Beneficiaries - 600 Families

Programme Area: Wayanad, Calicut, Kannur, Kasargode, Malapuram, Nilgiri

Activities:

- Awareness programs
- Cancer campaigns or drives
- Hair donation camps
- Training programs for volunteers
- Food kit distribution
- Home visit, Livelihood support
- Counselling support
- Organic farming
- Awareness programs
- Financial support for medicine
- Mammogram drive
- Onam kit distribution
- Medical camp

Fund Utilized: 23 Lakh Funding Sources

- Lenten campaign
- Local level contribution
- Institutions
- Individual contributions
- Biryani Challenge
- Cake challenge
- Payasa challenge
- One rupee challenge



The cancer care campaign is a multi-pronged effort to provide support and resources to cancer patients and their families. The program includes awareness campaigns, financial support, and medical services. The program is implemented in partnership with governments and other stakeholders. The program is implemented in the year 2021-2022.

EDUCATION PROGRAMME

Shreyas educational programme is committed to transforming the lives of marginalized children. Trainings to school students, distribution of study materials, career guidance classes, financial aid to financially backward classes were provided. Shreyas is providing educational loan for partner families of shreyas. Shreyas also play the role of education ambassadors who can spread awareness about the importance of education and help enroll as many children as possible to avail of basic and primary education for their betterment in life. As there is a severe shortage of skill teaching staff in government schools, Shreyas make up for it by providing access to education through remote learning. It also provides students from under-resourced schools, computing and problem-solving skills.

Objectives

- To provide higher education support to the financially backward students of Shreyas partner families.
- To inculcate service- mindness in the society through the promotion of local sponsorship Programme.
- To create awareness among students regarding vocational trainings and the job opportunities.
- To extend career guidance, consultation and counselling

FUND MOBILIZATION SOURCES

- The contributions from the partner families of Shreyas.
- The contributions from individual and institutions both in India and abroad
- The contributions from unit, Region, & Central staff of Shreyas

ACTIVITIES

- Financial support for higher studies - 180
- Career guidance Programs - 85
- Venal kalari camp - 37
- Exam preparatory camp - 42
- Honoring SSLC, +2 Students - 281
- Study Materials distribution - 379

DISTRIBUTION OF LOANS DURING THE PERIOD

Sl.No.	Region	No. of loans distributed
1	Bathery	8
2	Pulpally	35
3	Mananthavady	19
4	Nilgiri	23
5	Calicut	32
6	Kannur	35
7	Malapuram	13
	Total	165



PROGRAMME FOR PERSONS WITH DISABILITIES

This theme has been adopted by Shreyas in its programs for persons with disabilities. Inclusion of people with disability is one of the major sustainable development goals (SDGs) assured by the U.N. Shreyas is working for persons with disabilities since 2002. We particularly work for persons with deafblindness since 2016. Deafblindness is a unique disability that combines both hearing and visual impairment making mobility, learning, communication and understanding extremely difficult. Shreyas is providing services, such as provision of aids and appliances, or therapy or counselling, advocacy, credit schemes, home- based care, educational, vocational rehabilitation and capacity building.

Activities:

- Identification of new children and adult with deafblindness
- Conducting clinical and functional assessment
- Providing centre based and home based special education
- Providing centre based and home based physiotherapy
- Help children to avail social security schemes like disability certificate, pension, scholarship, bus pass, Niramaya etc.
- Medical and Nutritional Support
- Organizing picnic/outing for children and family
- Organizing Parents/family network meeting
- Observing World disability day/Helen Keller Day
- Support adult deafblind persons with Income Generation Activity
- Giving training for SSA teachers, CBR workers, Parents on deafblindness
- Organizing programmes for creating awareness on deafblindness
- Providing assistive device and learning materials for children
- Networking with government departments and other NGOs with similar objective
- Prepare IEPs for children for providing service effectively.

SHREYAS RESOURCE CENTRE SPECIAL FEATURES

- Resource centre for children and adults with disabilities, especially, deafblindness operate at Shreyas
- Services like special education, physiotherapy, speech therapy and occupational therapy are provided by the professionals
- A well furnished resource centre occupies latest devices and teaching - learning materials for advance training supported by Sense International India

Achievements

- Therapy like physiotherapy, speech therapy and occupational therapy is given by professionals.
- Educational resources for children and adults with deafblindness.
- Clinical Assessment is provided for the service users.
- Medical and Nutritional Support to Children with deafblindness
- General EDP Training is given to adults with defblindness.
- Resource centre with teaching and learning materials



AT GLANCE

1	Special SHGs	35
2	AdultPwDs under support	755
3	Children with Disability under support	120
4	Trainings on livelihood	5
5	Training on IGP	9
6	Vocational training	3
7	Advocacy initiatives	6
8	National trainings	7
9	Training for CBR workers, social workers	9
10	Medical and Nutritional support	256
11	Assistive device	34
12	Children benefitted from study materials	86

EARLY SCREENING AND INTERVENTION PROGRAMME

- The early screening program initiated in 2018 with the support from Sense International India and in partnership with Fathima Hospital Kalpetta
- This program is to screen infants with hearing impairment
- Advanced Sohum Machine can detect hearing loss for infants at grater accuracy
- Children with hearing impairment will be refered for further assessment and treatment
- 150 infants are screened monthly on an average.



TRIBAL DEVELOPMENT PROGRAMME

The primary objective of Shreyas is to provide social justice, development and human rights. Shreyas Tribal development programme implemented creative and innovative activities for strengthening marginalized families who are in social and financial crisis. Shreyas also imparts education and provides opportunities for youngsters to excel in sports. We address various types of voluntary action towards empowerment of women, issues of livelihood, health, legal aid credit facilities, vocational trainings etc.

Major Activities

- Family strengthening program
- Distributions of electronic gadgets (TV, PHONE etc.)
- Provide academic materials such as notebooks, pens, etc
- Food kit distribution
- Formed Task force including tribal youth
- Competitions, Poster making
- Collage making in tribal Language
- Family Support Programmes (187 Tribal families)
- Linkages and Referrals (Tribal Department & Health Departments).
- Provided Tele- Counselling
- Formed children's group and Youth clubs
- Playing equipments was distributed to children
- Conducted Anti-drug campaigns
- Organized Cultural and sports Events
- Exam preparatory classes
- Counseling services and Carrier guidance sessions
- Competitions and skill development workshops
- Financial Literacy Programs
- Colony based health awareness campaign
- Mental Health programmes for tribal children

THUDITHALAM

Thudithalam is a folk art group of tribal youth initiated by Shreyas. The group performs Tribal art forms and theme based skits for creating awareness among the tribal Community



Tribes	No. of Hamlets
Paniya	111
Kattunayka	45
Urali	05
Kuruma	04
Total	165



RESEARCH AND TRAINING PROGRAMME

Capacity building is an important component of human resource development in an organization. By developing the capacities of human resources, the organizations as well as the employees make progress. In addition to the usual documentation procedure, Shreyas places priority on publishing a wide range of studies that have historical, social, and cultural values. Shreyas provides plenty of experiences for young adults in various fields. Internship programme builds leadership qualities and professional skills essential for career development among students.

TRAINING	TOTAL
Leaflet on soil management	1
Trainings on livelihood	14
Training on IGP	15
Vocational training	6
Training on skill development	7
Training on Organic Agricultural practices	8
Training on Sustainable Development of Natural resources	19
Training on financial management	20

- Quarterly Bulletin
- Annual reports
- Internships – 68 batches, 310 students
- Democratic Empowerment Training – 185
- Political leaders training -3
- Project workshop-2
- PRA Training -18
- Disaster Management Workshop-4



“ ENTE GRAMAM AROGYA GRAMAM ”

OBJECTIVES

- To create awareness among all the families about health care
- To bring food security in household level
- To built health literacy in every village
- To manage household waste
- To create awareness about family medical insurance



ACTIVITIES

1. Public and home based health awareness (Leaflet distribution, street play, class, workshops)

2. Safe food (Kitchen Garden, vegetable seed distribution, nutrition garden)

3. Family medical insurance (Medical insurance for all families)

4. Medical Camps(primary medical diagnosis camp)

5. Cleaning of public places (Personal and community hygiene activities)

6. Compost making, Pipe compost, Biogas system

7. Initiatives related to health sector

8. Coordinative activities of government and public sectors



Success Stories

Sarada K.P Project :- SAFP

Sarada is a 46 year old women. she has been receiving support from SAFP for the past 4 years. She has five children, one of whom is differently abled. Her husband, Kuttan, was a daily wage labourer who worked seasonally and was their only source of income. The family also includes a grandmother who is partially blind and suffers from lifestyle diseases. Sarada used the first year's support from the SAFP project to start a goat-rearing unit. She took good care of the goats and sold them for a good profit. The following year, Sarada purchased a sewing machine with which she stitches her neighbours' clothes and earns money, which she uses to educate her children and provide better care and treatment to her disabled son. She bought a television and other necessities, as well as a drinking water system. They now have a very good ginger cultivation as well as a small kitchen garden. The small business initiative acted as occupational therapy for her because she was in depression due to her son's condition. Now she is active in a self-help group and model for that tribal hamlet.



Francis Mundamakal Project :- Watershed

Francis Mundamakal isa 65 year old man living in Amarakuni village. His family consists of four members including wife and two daughters. He got biogas plant from NABARD's watershed project. After knowing about the program he applied for biogas plant and paid 2000 rupees as his contribution. The VWC supplied 500 liter capacity portable bio gas plants and stove. Since then they are using the biogas plant for kitchen needs. They are satisfied in three things that are;

1. They are able to save LPG 3 cylinders per year.
2. Their waste management is effective, there is no need to dump or burn wastes
3. Rat nuisance is reduces as waste is not thrown away



Ganga Project :-Sparsh

Ganga is 23 year old adult deafblind person who has been receiving support from Sparsh project for last 6 years. Ganga received Onsite Internship for Persons with Deafblindness(PwDb) along with their support persons from Sense International India. As part of the internship programme she went to government offices, met with officials, and held advocacy meetings in their presence. She had also visited both public and private schools, vocational training institutes and bud school to raise disability awareness and to ensure that special attention is given to children with disabilities in the classroom. Ganga is now dependant to a greatest and ready to assist others as a result of these activities.Now she is very confident in communicating with others and aware about her rights and opportunities.



SHREYAS
SULTHAN BATHERY, WAYANAD.
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2022

RECEIPTS		PAYMENTS	
Sch	AMOUNT	Sch	AMOUNT
To		By	
"	Opening Balance	"	Administrative and other Expenses
"	Receipts for Projects	"	Project - Relief to Poor
"	Incidental Objects / Other Collection	"	Interest and Bank Charges
"	Foreign Contribution	"	Agricultural Expenses
"	Bank Interest	"	Bank Loan Interest
"	Rental Income	"	Community Insurance Scheme
"	Interest on Income Tax	"	GST paid
"	Voluntary Contribution	"	TDS on Projects deducted
"	Agricultural Income	"	TDS Paid
"	Contribution from Catholic Diocese of Bathery	"	Bank Loan Repayment
"	GST Collection	"	Addition to Fixed Assets
"	TDS Collection	"	Loan to Shreyas Education Support
"	Income Tax refunded	"	Closing Balance
"	Community Insurance Scheme		
"	Loan Repaid from Catholic Diocese of Bathery		
	<u>48,254,136.15</u>		<u>48,254,136.15</u>

Notes on accounts and significant accounting policies attached.

As per our report of even date attached

For Shreyas



For Raju M Kollaveilil & Co
Chartered Accountants

(Signature)
CA Raju M-Kollaveilil
Proprietor

(M No 026789 FRN 012436S)



Thiruvananthapuram,
26.09.2022

SHREYAS

SULTHAN BATHERY, WAYANAD.

BALANCE SHEET AS ON 31ST MARCH 2022

LIABILITIES	AMOUNT	ASSETS	AMOUNT
PROJECT FUND		FIXED ASSETS	
Balance as per last balance sheet	5,839,570.44	As per Schedule	7,431,553.59
Add: Excess of income over Expenditure	1,314,233.56	LOANS AND ADVANCES	
CORPUS FUND		OTHERS	
Balance as per last balance sheet	-15,458,826.34	As per Last Balance Sheet	5,124,184.47
INSURANCE FUND		Loan to Shreyas Education Support	
Balance as per last balance sheet	175,413.50	Paid During the year	1,600,000.00
Add: Receipts During the Year	836,054.00	CURRENT ASSETS	
	1,011,467.50	Tax deducted at Source	211,450.00
Less: Payments During the Year	794,532.00	As per last Balance Sheet	367,963.00
LOANS AND BORROWINGS		Add: TDS Deducted during the year	579,413.00
Loan from Federal Bank	216,935.50	Less: Refunded during the year	180,953.00
As per last Balance Sheet	43,328,833.00	Cash and Bank Balances	398,460.00
Less: Paid during the year	9,326,148.00		12,636,911.10
Entrepreneurship Development Loan	34,002,685.00		
As per last Balance Sheet	1,276,511.00		
	<u>27,191,109.16</u>		<u>27,191,109.16</u>

Notes on accounts and significant accounting policies attached.

As per our report of even date attached

For Shreyas



For Raju M Kollavevil & Co
Chartered Accountants



CA Raju M Kollavevil
Proprietor
(M No 026789 FRN 012436S)

Thiruvananthapuram,
26.09.2022

SHREYAS
SULTHAN BATHERY, WAYANAD.
BALANCE SHEET AS ON 31ST MARCH 2022

<u>LIABILITIES</u>	<u>AMOUNT</u>	<u>ASSETS</u>	<u>AMOUNT</u>
<u>PROJECT FUND</u>		<u>FIXED ASSETS</u>	
Balance as per last balance sheet	5,839,570.44	As per Schedule	7,431,553.59
Add: Excess of income over Expenditure	1,314,233.56	<u>LOANS AND ADVANCES</u>	
<u>CORPUS FUND</u>		<u>OTHERS</u>	
Balance as per last balance sheet	-15,458,826.34	As per Last Balance Sheet	5,124,184.47
<u>INSURANCE FUND</u>		Loan to Shreyas Education Support	
Balance as per last balance sheet	175,413.50	Paid During the year	1,600,000.00
Add: Receipts During the Year	836,054.00	<u>CURRENT ASSETS</u>	
	1,011,467.50	Tax deducted at Source	211,450.00
Less: Payments During the Year	794,532.00	As per last Balance Sheet	367,963.00
<u>LOANS AND BORROWINGS</u>		Add: TDS Deducted during the year	579,413.00
Loan from Federal Bank	216,935.50	Less: Refunded during the year	180,953.00
As per last Balance Sheet	43,328,833.00	Cash and Bank Balances	398,460.00
Less: Paid during the year	9,326,148.00		12,636,911.10
Entrepreneurship Development Loan	34,002,685.00		
As per last Balance Sheet	1,276,511.00		
	<u>27,191,109.16</u>		<u>27,191,109.16</u>

Notes on accounts and significant accounting policies attached.

As per our report of even date attached

For Shreyas


For Raju M Kollaveilil & Co
 Chartered Accountants



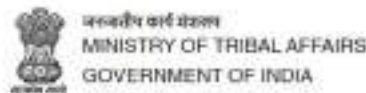
CA Raju M Kollaveilil
 Proprietor
 (M No 026789 FRN 012436S)

Thiruvananthapuram,
 26.09.2022

OUR PARTNERS



NATIONAL BANK FOR
AGRICULTURE AND RURAL
DEVELOPMENT



SHREYAS

ORGANIZATION FOR SUSTAINABLE DEVELOPMENT

Reg.No.59/86

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