



ANNUAL REPORT 2020-21



SHREYAS

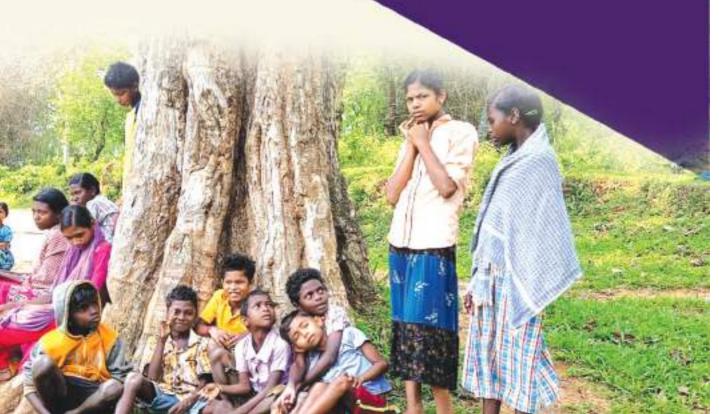
ORGANIZATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE

VISION

Creation of a just and Peace Society Based on Human Values.

MISSION

To be a Learning, fecilitating and Model
Organization for integral and holistic
Development through Participatory Approach





With great pleasure and contentment, I present the 2020-2021 Annual Report of Shreyas. Another benchmark year for the organisation was made possible by your support, and we can only thank you for our success. The organisation was able to impact the lives of 3, 27,500 people in and around the places where we work.

At Shreyas, our members are passionate about making a measurable impact in everything we do. It is the power of our people and innovative approach, which helps us deliver long lasting results.

Shreyas as an organisation experienced changes in our working strategies as the COVID-19 pandemic tightened its grips on the country. We had to adapt to a changing world while ensuring that we sustain our support to our beneficiaries and at the same time understand the need of the era and provide the required support.

Shreyas continued its operations in agriculture, community-based organizations, persons with disabilities, gender, family development programs, etc. However, fighting the pandemic was the need of the hour and Shreyas ensured that it would work towards helping the community based on their need. We are proud of the work done by the Shreyas team in response to the COVID pandemic. We provided 3 community kitchens that provided more than 2000 meals which fed the most needy migrant workers, persons with disabilities, health workers, tribal families, widows, police, daily wage workers, etc. Apart from that digital and print awareness campaigns (700), hand wash campaigns, mask distribution (119750 units), dry ration kit distribution (2455 kits), disinfection programs (309 times) and telecounseling sessions. It is at times like these that we realize how empathetic, understanding, and dedicated our community is. Throughout 2020-2021, we also took extraordinary measures in strengthening our existing projects.

Throughout this report, you will find our impact, which we hope conveys the significance of Shreyas in their lives. As the organisation looks back at our accomplishments of 2020-2021, we realize we could not have done it without our major stakeholders, donors, partner organisations and the local and state government.

I appreciate you all and wish you good health and prosperity in the coming year.

Ay-

Adv. Fr. Benny Edayath Executive Director



AGRICULTURE DEVELOPMENT & NATURAL RESOURCE MANGEMENT

COMMUNITY BASED ORGNISATIONS

CHILDREN AND YOUTH DEVELOPMENT PROGRAMME

DISASTER MANAGEMENT PROGRAMME

ENTERPRENEURSHIP DEVELOPMENT PROGRAMME

FAMILY DEVELOPMENT PROGRAMME

GENDER IN DEVELOPMENT PROGRAMME

COMMUNITY HEALTH PROGRAMME

EDUCATION PROGRAMME

PROGRAMME FOR PERSONS WITH DISABILITY

TRIBAL DEVELOPMENT PROGRAMME

RESEARCH AND TRAINING PROGRAMME



AGRICULTURE & NATURAL RESOURCES MANAGEMENT

The post flood period of 2018 in Kerala, spread hope and light among its people. Overcoming the multiple challenges the state faced during the crisis, was made possible by a collective will to survive, and the exceptionally strong social, financial and emotional support provided by all sections of society to the affected people. The partner families of Shreyas comprise of small and marginal farmers, tribal families, youth and children, senior citizens and people with disabilities. The main source of income for these partner families is from agriculture and allied activities. The floods and other climate change related hazards have degraded their major crop systems and other livelihood interventions. During this crisis, Shreyas constantly provided financial, material and moral support to its partner-families to help them rebuild their lives. Our institutional systems and structures, partner families, and other resource networks are intact and further strengthened in the areas of natural management.

I NATURAL RESOURCE MANAGEMENT INTERVENTIONS

68113 Nos

PLANTING OF TREE SEEDLINGS

2982 Nos.

STAGGERED TRENCHES

6161 m3

EARTHERN BUNDS

728 meter

BIO FENCING

75 Nos

TRAINING & CAPACITY BUILDING PROGRAMME

60 Nos

WELL RECHARGING

2 Nos OXYGEN BELT

II PEOPLES MOVEMENTS

DAY CELEBRATIONS

(Environmental, Meteorological, Forest,

Earth day etc..)



III AGRICULTURE DEVELOPMENT INTERVENTIONS



GROUP FARMING

72 Nos.

PADDY
CULTIVATION
161 ACRES

BIOGAS PLANTS 33 Nos

ORG.KITCHEN GARDENING

1285 Nes

VERMI COMPOST

AZOLLA CULTIVATION

118 Nos.

TUBER CULTIVATION

339 ACRES

MEDICINAL PLANT CULTIVATION

1218 Nos.

114 unit

SEED BANK

9 Nos.

PISCI CULTURE UNIT

128 Nos.

AGRICULTURE NURSERY

41 Nos.

MUSHROOM CULTIVATION

9 unit

ANIMAL HUSBANDRY

219 unit

HEAD PONDS

3 Nos.

FODDER CULTIVATION

73 ACRES

PIPE COMPOST

91 Nos

MICRO IRRIGATION

10 Nos









COMMUNITY BASED (A)

Community Based Organizations are seen as effective vehicles to transform peoples' lives to reach sustainable development as they apply integrated, people-centred, participatory development approaches through organizing and mobilizing communities into action. Organizing rural poor into self-help groups with an aim of their capacity building, planning activity clusters, infrastructure building, technology, credit and marketing are some of the areas that the program holistically cover. This assuredly reaches the ultimate aim of the program in procuring community development.

SELF HELP GROUP

	Women	1827
4	Men	639
	Mixed	329
4	Tribal	74
4	Youth	8
	Senior Citizen	13
4	Pwds	31

Region 9
Federation 85
SHG 2890
Share 262360245
Loan 253467430



ACTIVITIES

Training on Group farm	312
Day Celebration	238
Education Support	34
Vegetable Garden	1245
Trainings	452
Rural trade	123
Skill training	437
Cancer	325
Health Camps	231
Career Guidance	18
Kitchen Garden	2342
Nutrition Garden	1276
(Charity	457000



Mithram collection







325600



CHILDREN AND YOUTH DEVELOPMENT PROGRAMME

It is well accepted, that children are the future of a nation's economy. A country cannot achieve sustained economic growth, when its children lack access to quality education. Along with education, children's co-operatives and sports play a pivotal role, in shaping and developing the emotional and mental strength of a child. These attributes, prepare the child to overcome obstacles that hinder their path to live happy and useful lives. Keeping these objectives in mind, Shreyas organized various programmes for children and youth to assist in their holistic development. We engaged 4446 children and 445 youth, in the districts of Kannur, Kasargod, Malappuram, Calicut in Kerala, and the Nilgiris district in Tamil Nadu.



MAJOR PROGRAMS



Study materials 650 children



Mask & Sanitizer 568 children



Covid-19 Awareness Campaign: 12 Nos for 327 children



14 Youth trainings -340 youth



Online study Material (TV & Phone): 126 children



23 financial literacy programs & 379 children participated



Sports meet for 520 persons



3 Interface with Govt. authorities & 86 children participated



18 Exam preparation trainings: 288 children



Art competition : 286 children



Tele Counseling to 567 children



Dress materials to 426 children



Awareness on child rights, legislation : 324 children



Health & Life skill session: 402 Children



Collective Action: 2 Nos



Skill training: 12 Nos.& 276 youths







Telephone II	Groups					
District	No. of Child Groups	No. of Children	No. of Youth Groups	No. of Youth		
Wayanad	67	1250	10	189		
Wayanad (Tribal)	34	548	7	84		
Nilgiris	20	305	2	28		
Kannur	47	901	4	83		
Calicut	51	782	3	46		
Malappuram	32	680	1	26		
Total	244	4466	26	445		

AMOUNT OF SAVINGS

By Children

₹ 13,83,427/-



By Youth

₹ 6,05000/-



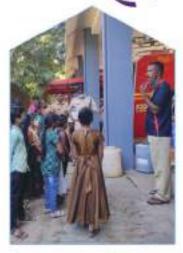
Education Support 628 Children

₹ 46,13000/-















DISASTER MANAGEMENT PROGRAMME

Disaster Management is a core area of expertise in Shreyas's overall work. Hence, Shreyas naturally assumed a key leadership role in providing humanitarian assistance during the COVID 19 pandemic. The pandemic took a heavy toll on the lives of millions of people. Even during this grim situation, Shreyas set its sights high and made significant pre and post disaster interventions wherever possible, to mitigate the woes of the affected people. Shreyas jointly with the Wayanad District Inter Agency Group (IAG), the DDMA, the SDMA, played a pivotal role in addressing various issues during the pandemic.

COVID 19 RESPONSE ACTIVITIES

- 1 Community Kitchen
- 2 Food Kit Distribution
- 3 Medical Kit Distribution
- 4 Mask & Sanitizer Distribution
- 5 Mask Production
- 6 Vegetable Kit Distribution
- 7 Mobile Vegetable Mart
- 8 Dry Ration Kit Distribution
- 9 Medicinal & Financial Support
- 10 Preventive Medicine Distribution
- 11 Disinfestation Programmes
- 12 Cleaning Services
- 13 Hand Washing Programmes
- 14 Hand Washing Station Establishment
- 15 Transportation Facilities
- 16 Online Education Support
- 17 Blood Donation
- 18 Tele Counselling
- 19 COVID Vaccine Registration
- 20 Awareness Programmes
- 21 IEC Material Distribution
- 22 Webinars
- 23 Mental Health Programmes for Children
- 24 Free accommodation to health professionals
- 25 Essential Materials Distributions (Bed sheet, Bucket and mug, Cleaning material, gloves, Medical equipments, Umbrella, Books, Napkin, Egg, oil, Tarpaulin sheet)







COVID 19 - PREVENTION ACTIVITIES COMMUNITY LED DISASTER CLINICS





FORMATION OF SAMARITAN VOLUNTEERS

- 260 Samaritan volunteers in 6 districts
- Conducted training on funeral services of Covid victims
- Training on emergency Covid response managements
- 12 burial services
- 50 Distributed emergency medical equipment

PEOPLE LED HELP DESKS

- 62 Village level Help Desks
- 2320 Volunteers
- 4 community kitchen
- 12 Tele counselling centres
- Provided Tele counselling to 1235 families



COMMUNITY LEVEL COVID INFORMATION SUPPORT CENTERS

- 63 village level Covid Information support Centres
- 2320 Volunteers
- 1260 Covid Vaccination registrations
- Networking and collaboration with Government Departments

ENTERPRENEURSHIP DEVELOPMENT PROGRAMME

Unpredictable climate change, wild animal attack and market fluctuation adversely affected the lives of rural people which subsequently resulted in unemployment and other income related issues. The initiation of income generation program by Shreyas helped in bringing about vast changes that helped them to have fixed a return for low income families. Shreyas launched several package of resources to utilize opportunities through entrepreneurship trainings. Micro enterprises play a vital role in employment generation and bring about overall improvement in the quality of life of the people and a better living condition. Entrepreneurship Development Program at Shreyas helped the recipients to achieve some important sustainable development goals such as 'No poverty, Zero hunger, decent work, and Economic growth and Gender equality'.

SHREYAS SUPPORTS: 1245000



Employment created 4123









TRAININGS

- 1356 members participated in animal husbandry related skill trainings
- 517 members participated in 23 food processing trainings
- 13 Financial management and business plan development trainings.
- 613 entrepreneurs participated in credit linkage training
- 765 entrepreneurs participated in training on digital marketing
- 13 rural marketing out let











FAMILY DEVELOPMEN' PROGRAMME

The family is the foundational unit for an individual's development and thereby for social development. Shreyas follows a family centered - rights based approach and has been facilitating the active participation of families', in the formation and strengthening of social democratic institutions, directed towards protecting their civic rights. The outbreak of COVID 19 pandemic was a huge challenge, which not only affected the physical health but also the mental health of many people. Financial stress, deaths in the family and of close ones, various health issues, extended medical care, etc; caused trauma, anxiety and depression among many families, Shreyas's family development programs, primarily focused on improving self-confidence, creating awareness, providing knowledge and developing problem solving skills, so that the families could cope with their specific challenges. Families identified their specific needs and used their available services to respond to these needs.



1460 members received FAMILY COUNSELLING



23 PRE MARRIAGE COURSES for 1245 participants



4654 families are covered under MEDICAL INSURANCE



3460 family MEDICAL KITS were distributed



9740 family NUTRITIONAL KITS were distributed



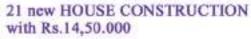
▶ 120 TOILETS CONSTRUCTED with Rs. 15,60000.00













467 families received Rs. 46,50000 as FINANCIAL SUPPORT



456 family based INCOME GENERATION PROGRAM initiated





Activities

- Provides access to medical assistance
- Covers most education costs for their children
- Improve living conditions by helping repair/build homes
- Provides a support system within their local Sangham
- Offer financial support for small businesses
- Offer skill development opportunities
- Reduces burden on a single parent
- Reduces accumulated debt, if any
- Increase access to clean drinking water
- Supported 322 poorest families in the rural areas
- Distributed Rs 3864000/- for starting Small businesses.
- 76 Family-based Income generation Initiatives (Such as Goat Rearing, Tailoring, Cow rearing, Petty Shop and Agriculture)
- Capacity building trainings

121.00	The second secon	
CAT	EGORIES OF PARTNER FAMILIES	322
Ġ	Differently Abled Person	ıs 77
8	Cancer Patients	81
•	HIV Patients	-1
60	TB Patients	31
v.D	Leprosy Patients	1
A	Widows & Abandoned	141

MITHRAM

Through this program Shreyas aims to improve the wellbeing of deprived families and communities through participatory approach. In order to implement this project Shreyas is collecting funds from Local community, SHGs and federations.

Total collection from community Rs. 11,12,000.00

Supported 87 families in Shreyas

operational areas with Rs.1044000.00

45 families started Income generation activities

12 Chronic patients were supported under this program.



GENDER IN DEVELOPMENT PROGRAMME

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Shreyas being an institution which indelibly adjures the Sustainable Development Goals, achieving gender equality and empowering women is its utmost priority. Not only in accomplishing economic prosperity, ensuring a peaceful, prosperous and sustainable world likewise, and gender equality is crucial. Gender in development program of Shreyas didn't fail in reaching out to a wider population this year as well. Different programs conducted by Shreyas in this regard were also significantly remarkable. Human Rights and Gender Transformative projects have been implementing in collaboration with SIDA-Forum Syd-Pakkam Group of Sweden since 2018.

Key Highlights (2020-21)

- Mask Production by women SHGs and free Distribution –119750 masks distributed to health care workers especially women frontline workers, police forces, government officials and common people. Community Kitchen services helped vulnerable women headed families, migrant laborers including women, differently abled, tribal and bed ridden.
- Comprising 25755 women leaders in 1717 women headed SHGs
- Health, hygiene and food kit distributions for women, 5 Tele counselling centres, 1543 services provided especially for women in distress, job loss, Covid patients, victims of domestic violence, 178 women oriented development programmes.
- Advocacy and counseling through Service Providing Centre supported women in distress due to domestic violence and other kind of abuses.
- 1786 women linked to government schemes for women development
- 356 Tribal women received capacity building and skill development trainings



AT A GLANCE

- 12543 Women leaders from 1570 Women SHGs
- 1240 participated in women oriented development activities
- 1220 Woman managed Small scale industries
- 640 adolescent girls recieved gender mainstream training
- 2340 women participated in World Women's day programs
- Zi training on gender equality among children.
- Awarded 45 women leaders from SHGs
- 5 capacity building training for tribal women
- 21 legal awareness camps on domestic violence
- Skill development trainings for 1230 Women entrepreneurs









HEALTH PROGRAMME



Shreyas health program for the under privileged addresses the root causes of health inequities. The institution understands that good health is central to human happiness and well-being, and it plays an important role in the economic progress. A healthy population lives longer, is more productive and saves more. We supported and facilitated, a large number of medical camps for the under privileged, and also created high levels awareness among the common people on the need to lead healthy lives.

HEALTH IS THE PRELIMINARY RIGHT OF EACH INDIVIDUAL.

ASAKIRANAM



Rs. 234500/-

- 465 awareness classes were conducted in 6 districts & 4210 members participated
- 210 Hand wash stations in 6 districts
- 245600 Masks distributed
- 67 disinfection programs were organized
- 3156 Members in 67 medical camps
- 213 families received medical supports
- Medical support to 210 families (Rs. 11,34600 distributed)
- 3420 family medical kits distributed
- 23460 nutritional kits distributed
- 1430 hygine kits distributed





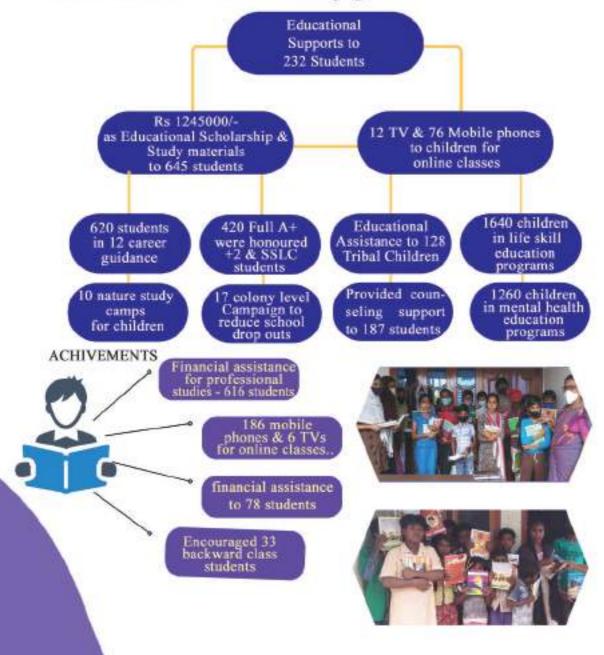
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An investment in knowledge pays the best interest. Shreyas believes in this maxim and was in the forefront of providing educational assistance for the poor and needy. The educational programmes focused mainly on transforming the lives of marginalized children. Providing financial aid and study materials, organizing career guidance sessions for higher education, conducting counseling sessions to strengthen mental resilience were the main activities under this programme.



PERSON WITH DISABILITIES



This theme has been adopted by Shreyas in its programs for Persons with disabilities. Inclusion of people with Disability is one of the major sustainable development goals (SDGs) assured by the U.N. SHREYAS is working for the PwDs since 2002. Professional assistance to empower PwDs and in turn rehabilitate them to the mainstream society and providing support has been our key areas of intervention. Additionally, our service is reached to five northern districts of Kerala through special SHGs innovative projects which aimed in helping them to be self-sufficient and independent.

Since 2016, we particularly work for Persons with deaf blindness (PwDb). We provide special education, vocational training, Income generation, training and awareness under this program.

ACTIVITIES & SUB ACTIVITIES

- S Formation and strengthening of special SHGs
- Identification of new children and adults with deafblindness
- Prepare IEP (Individualized Educational Programme) for children
- Conducting clinical and functional assessment
- Providing centre based and home based special education
- Providing centre based and home based physiotherapy
- Help PwDs to avail social security schemes
 (disability certificate, pension, scholarships, special grants
- Organize medical camps, Medical and Nutritional support
- Organize outing for children and parents with disability
- Organize parents' network meeting
- Observing World Disability Day and Helen Keller day
- Support PwDs with Income Generation Activity
- Provide Vocational training
- Providing training for Asha workers, Anganwadi Teachers, SSA teachers,
 Parents and Public
- Organizing awareness creation programmes
- Providing assistive devices and learning materials
- Networking with Govt departments and other NGOs of same line

SHREYAS RESOURCE CENTRE-SPECIAL FEATURES

- Resource Centre for Children & adults with disabilities, especially, deafblindness operate at SHREYAS.
- Services like Special education, physiotherapy, speech therapy and occupational therapy are provided by the professionals.
- A well-furnished resource center occupies latest devices and teaching-learning materials (TLMs) for advance training supported by Sense India.

EARLY SCREENING AND INTERVENTION PROGRAM

- The early screening program initiated in 2018 with the support from Sense India,
 Ahmedabad and in partnership with Fatima Hospital, Kalpetta.
- This program is to screen infants with hearing impairment.
- Advanced Sohum Machine can detect hearing loss for infants at greater accuracy.
- 150 infants are screened monthly on an average.
- · Children with hearing impairment will be referred for further assessment and treatment.

At a glance 1 Special SHGs 34 2 Adults PwDs under support 828 3 Children with Disability under support 89 2 4 Trainings on livelihood 5 Training on IGP 3 6 Vocational training 7 Advocacy initiatives 8 National trainings 9 Training for CBR & social workers 10 Medical and Nutritional support 210 11 Assistive device 19 12 Children benefitted from study materials 127 13 COVID 19 medical kits 93 14 Families received ration kits 476 15 Family medical kits 350







TRIBAL DEVELOPMENT PROGRAMME



The effects COVID-19 pandemic continues to take a toll on individuals and their families across the world. Some have suffered more adversely than others, because their developmental needs, resources and resilience were different. The Shreyas Tribal development (Shreyas TDP) program designed and implemented a series of creative and innovative activities, to strengthen the livelihoods of the marginalized families, which faced a social and financial crisis. Following the COVID protocol, Shreyas Tribal development programme conducted awareness programmes, tele-counseling sessions, made frequent visits to tribal colonies and held other build up programs for them. We rise by lifting another, and this feeling of oneness, strengthens each tribal family to overcome difficult and unpredictable situations. Some of the interventions implemented by Shreyas TDP are listed below.

4560 Tribal Families

71 SHGs

32 Children Groups

> Youth Clubs

Family Medical Kits

> 1230 nutritional family kits

Colony cleaning campaign 4**0** 1 G P

> members @ 5 medical camps

23 Covid vaccination camps







OTHER MAJOR ACTIVITIES



Mental Health programmes & Tele Counselling for Parents & Children

> Legal Awareness Programmes

Colony based Covid -19 awareness campaign

Mask & hygiene kits distribution

COVID Funeral Service

COVID 19 Task force formed with 25 tribal youth

Completions for children & Tribal culture promotion



Research & Training Programme

Research and training has been one of our core areas. Being an experienced organization in the development field, we are well backed with a sound Research and Documentation department. The documents and publication of SHREYAS contribute to the database, continuity and sustainability of our interventions. We give exceptional importance in bringing out authentic studies, which has historical, social and culture values besides the regular documentation process. Being a responsible civil society organization, SHREYAS realizes the need for conducting social researches which help people to understand the real life situation so that scientific studies are conducted to analyze the issues, which will in turn support their livelihood. The findings are properly documented so that it could be disseminated and replicated by the interested and needy.



			Contract of the last
1	Training on Right Based Approach for CBO leaders	4	230
2	Training on right based approach for political party leaders	1	35
3	Training on Gender Equality	2	345
4	Trainings on livelihood programs	17	1570
5	Training on Income generation initiatives	7	453
6	Vocational training for youth	9	360
7	Training on skill development	21	670
8	Training on Organic Agricultural practices	13	1040
9	Training on Sustainable Development of Natural resources	7	643
10	Training on financial management	17	1420
11	Internship training for students	63	185
12	Training on COVID 19 Pandemic	87	5430

PUBLICATIONS & IEC MATERIALS

- Quarterly bulletin
- Annual Reports
- COVID Report
- 0 = 2.0 0 = 2.0 0 0 = 2.0 0 0 = 2.0 0 0 = 2.0







- Brochures on COVID 19 pandemic
 Posture and hoardings on COVID 19
- Brochures on disabilities
- Paralamental de
- Brochures on effective special education
- Brochures on Preventing Addiction
- Video on Prevention of Domestic violence
- Wadi report

INTERNSHIP TRAINING FOR SOCIAL WORK STUDENTS



- 62 batches, 265 students
 Training on PRA, PLA, LFA Project
- Training on community led development
- Pictures of WADI, COVID REPORT, different posters











COVID – 19 Second Wave Response Activities

CONSOLIDATED REPORT

3383 FOOD KIT DISTRIBUTION # 19406000.00 750
MEDICAL KIT
DISTRIBUTION
₹ 975000.00

13670 MASK & SANITIZER ₹ 683500.00 1320 VEGETABLE KIT ₹ 462000.00 516 MEDICINALI FINANCIAL SUPPORT 7 325000.00



92 DISINFESTATION ₹ 85200.00 5392 TELECOUNSELLING ₹ 7300.00 2372 COVID VACCINE REGISTRATION ₹ 2200.00



CLEANING SERVICES 148330.00 111
COVID AWARENESS
PROGRAMME

7 62320.00

2435 PREVENTIVE MEDICINE DISTRIBUTION ₹ 42687.00

3250 COMMUNITY KITCHEN **₹ 212480.00**

TRANSPORTATION FACILITIES 7 23500.00



260 DRY RATION KIT ₹ 148500.00 12 MOBILES
CNLINE EDUCATION
SUPPORT
₹ 122400.00

2 TELEVISION ONLINE EDUCATION SUPPORT 2 26000.00

128 BLOOD DONATION 7 5000.00 ESSENTIAL MATERIALS
(Bed sheet, Bucket and mug.
Cleaning material, Gloves,
Medical equipments, Umbrella,
Books, Napkin, Egg, oil, Tarpaulin sheet)
7 238760.00





WAYANAD, KANNUR, MALAPPURAM, KASARGOD, KOZHIKODE & NILGIRIS



CONSOLIDATED REPORT

COVID – 19 Second Wave Response Activities



WAYANAD, KANNUR, MALAPPURAM, KASARGOD, KOZHIKODE & NILGIRIS

OTHER ACTIVITIES

78 HOUSES WATER SUPPLY 510 ftrs MILK SUPPLY 282 (20 DAYS) ACCOMODATION FACILITIES

FUNERAL SERVICE

Total: ₹ 5511777.00







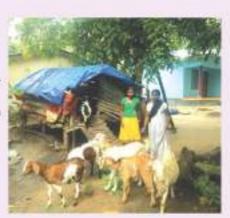
Success Stories



Yashoda (73year), from Madapallikumu Colony, received 15 hens and a chicken coop from NABARD in the year 2021. She and her family is able to earn a consistent income from poultry farming She received high quality hen food through this project. Yashoda, who is now unable to go for daily wage jobs, finds a decent income to meet her living expenses.

- -Yashoda Thadavanakunnel
- -Project : Amarakkuni Watershed

Chandrika, residing at Muthanga in Noolpuzha panchayath is a widow and caretaker of her mother and two children Sateesh and Nandhana. Shreyas, selected Chandrika's family for starting viable income generation ventures through Save A Family Plan project to bring positive changes through socio-economic empowerment and self-confidence. With the project support the family has started a goat rearing unit, poultry farm and kitchen garden. In addition she also managed to build a house with Rs. 2, 00,000 financial assistance from Save A Family Plan and Rs. 2, 50,000 from the tribal department of gramapanchayath. She is now earning an average of Rs. 8000 every six months from the goat rearing unit. In addition her living conditions have greatly improved and she now feels more confident.



- Chandrika Chukkalikuni Colony
- Project : Family Development Programe



Senthil Kumar is 43 year old adult Deafblind person who has been receiving support from Sparsh project for the past 4 years. Senthil received additional IGA support from Sense International India through this project to start a mobile petty shop that sells bakery items, candies, stationary, cool drinks, grocery products, and lottery tickets. They are able to supplement their family's income by operating a petty shop. They are currently able to sell goods worth 1000 rupees per day on average, and they make a profit of 250 rupees from the daily business. He has also been selling lottery tickets in the petty shop, so his total income from the lottery and petty shop is 550 rupees. Senthil Kumar The additional IGA assistance they received enabled his family to achieve greater financial stability.

- -Senthil Kumar
- -Project: Sparsh

SHREYAS

REVISED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2021 SULTHAN BATHERY, WAYANAD.

	RECEIPTS	Sch	AMOUNT	П	PAYMENTS	Sch	AMOUNT
1		*	89 17 914 32	B.	89 37 934 32 By Administrative and other Expenses	5	20,66,155,00
0	Opening Balance		Total Colombia	1		1	AN 050 54 970 AN
=	Receipts for Projects	п	72,95,413.00	*	Project - Relief to Poor	M	28,24,730.00
ż	Incidental Objects / Other Collection	=	26,34,037,35	=	Foreign Contribution Expenses	AIII	62,03,804,00
ź	Shreyas Education Support		17,96,174,00		Interest and Bank Charges		5,762.17
ŧ	Rental Income		4,11,800.00	=	Agricultural Expenses		1.49 789 DIO
	GST Collection		79,200.00		Community Insurance Scheme		9,01,216.00
	Foreign Contribution	N	56,00,713.43		GST paid		77,400.00
*	Bank Interest	>	2,75,061.00		TDS on Projects deducted		30,497,00
	Agricultural Income		10,66,717.00		TDS Paid		01,126.00
ŧ.	Interest on Income Tax		8,640,00	*	Addition to Fixed Assets		1,06,964.00
Ξ	Community Insurance Scheme		00'009'28'6		Bank Loan Interest		44,93,911.00
=	Income Tax refunded		2,42,080.00	Ξ	Closing Balance	X	129,74,544,93
=	TDS Collection		61,126.00				
	Loan from Bank		44,93,911.00		1		
			3,38,85,407.10				3,38,85,407.10

3,38,85,407.10

For Shreyas

Notes on accounts and significant accounting policies attached.

As per our report of even date attached

For Raju M Kottavetil & Co

Chartered Accountants

CA Raja M Kollavelil Proprietor

(M No 026789 FRN 0124365)

Thiruvananthapuram, 11.02.2022.



SULTHAN BATHERY, WAYANAD, REVISED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021.

	EXPENDITURE	AMOUNT	INCOME	AMOUNT
1		はは高級のできる。	200 CON CONT.	
6	Administrative and other Expenses	29,66,155.00	By Receipts for Projects	72,95,413.00
	Desired Deliasto Door		" Incidental Objects / Other Collection	26,34,037.35
	Possion Contribution Frontess	62 03.804.00	" Foreign Contribution	56,00,713.43
	Interest and Bank Chrose	5.762.17	" Bank Interest	2,75,061.00
	Denreciation	4.95,037.80	* Agricultural Income	9,17,428.00
	Bank loan Interest	44,93,911.00	* Interest on Income Tax	8,640.00
			* Rental Income	3,15,800.00
			Shreyas Education Support	17,96,174.00
			Expenditure Over Income	11,76,141,19
		2,00,19,407.97		2,00,19,407.97
	Notes on secounts and significant accounting policies attached	nting policies attached.		As per our report of even date attached



For Raju M Kollawelli & Co Chartered Accountants CA Raju M Kollavelil

(M No 026789 FRN 012436S)



Thiruvananthapuram, 11.02,2022.

SHREYAS

REVISED BALANCE SHEET AS ON 31ST MARCH 2021 SULTHAN BATHERY, WAYANAD.

100000000000000000000000000000000000000	REVISED	BALANCE SHEET	REVISED BALANCE SHEET AS ON 31ST MARCH 2021		
LABILITIES		AMOUNT	ASSETS		AMOUNT
PROJECT FUND Bulance as per last balance sheet	70,15,711.63	58,39,570.44	EIXED ASSETS As per Schedule LOANS AND ADVANCES		76,98,441,20
CORPUS FUND Beatener on per last balance sheet INSURANCE FUND BRITING AS per last balance sheet	1,49,029.50	-1,54,58,826.34	CATHOLIC DIOCESE OF BATHERY As per Last Balance Sheet OTHERS As per Last Balance Sheet		91,54,681,00
Add. Receipts During the Year	9,87,600.00		CURRENTASSETS		31,44,184,41
LESS! Payments During the Vear	9,61,216.00	1,75,413.50	As per last Balance Sheet Add: TDS Deducted during the same	4,23,033.00	
Loun from Pederal Bank As per list Balance Sheet Add: Inverse during the year	3,88,34,922,00	433.28.833.00	Less: Refunded during the year	2,42,080.00	2,11,450.00
Statement of the Short Louis At the last Balance Short CURRENT LABILITIES		12,76,511.00			1,424,193
GST Payable		1,800.00			

Notes on accounts and significant accounting policies attached,

3,51,63,301.60



Thirvvacanthaparam, 11.02.2022.

As per our report of even date attached

For Raju M Kollavetii & Co Chartered Accountants

3,51,63,301,60

Proprietor CA Raju M Kollavelil

(M No 026789 FRN 012436S)

Covid 19 2nd Wave-Response Activities

-ത്രീതംഗക്കരുതൽ നാരത്ത്യ ഭക്ഷണ ശാലയുമായി വെത്തേരി നാരനാഭ













क्रुक्के ब्रह्मकक्ता (एउस क्रिक्टिंड) के ठरू कर इस्ता





















െയിലുകളിൽ കോവിഡ് പ്രതിരോയ പ്രവർത്തന്റെ പ്രതിരോയ

OUR PARTNERS









जनवातीय कार्य बंबालय MINISTRY OF TRIBAL AFFAIRS GOVERNMENT OF INDIA



















































ORGANISATION FOR SUSTAINABLE DEVELOPMENT AND RISTICE

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