

Annual Report

2017-2018



SHREYAS

Organization for Sustainable Development and Justice



Patrons Message



Shreyas being an organization for integrated development of people, has been successful in intervening in different sectors and reaching out to the vulnerable. We are glad we could accomplish our aims and were successful in creating remarkable achievements in strengthening the Community Based Organizations.

The upcoming year is the 40th year of our Organization and we are celebrating its Ruby Jubilee. I am pleased to announce that we have a lot to complete this year and our accomplishments were significant.

In this year, in collaboration with SAFF, we have a Housing plan, which is progressing in our various operational areas in Wayanad. As part of the Ruby Jubilee year Shreyas also focuses at constructing minimum one house in each of our operational regions. We have couple of other events lined up for the forthcoming year.

We are grateful to all our partners, supporting Organizations, staffs and our well-wishers for their intransigent support and guidance. Thank you all for your dedication and commitment.

We look forward to the year ahead.

Dr. Joseph Mar Thomas

Dr. Joseph Mar Thomas
Bishop of Bathery

Executive Director's Desk

The past year, proved to be another eventful year in the history of Shreyas. Major Activities that we focused on includes:

- Right based community development projects, which also focuses on gender balances in the society
- Various Disaster management projects which were successful in providing spontaneous support to the vulnerable and have carried out their 2nd phase by providing livelihood support
- Family and Tribal Development Project



I would like to take this opportunity to thank each and everyone who have generously contributed for the betterment of our society. Special thanks to all our Partners, supporting Organizations and the Diocese of Bathery. Our staffs are our greatest asset, and I am proud to say, we have a team committed to working together for the success of our Organization. The upcoming year is the 40th year of our Organization and we will be celebrating Ruby Jubilee. We would be focusing on all the incredible work we've done for the past 40 years. I invite our partners, supporting organizations, staff to join us in this special celebration.

Thank you for your unconditional support!

Adv. Fr. Benny Edayath
Executive Director



COMMUNITY BASED ORGANIZATIONS

Shreyas is one of the pioneers NGO in the field of Formation and implementation of SHG in Kerala. Self-help groups are seen as instruments for goals including empowering people, developing leadership abilities among poor and the needy people. Shreyas aims to develop and strengthen communities with the aim of conserving and maintaining natural resources for promotion of sustainable livelihood solutions for uplifting the socio economic status in the society.

Chart of SHG

Men	225
Women	1541
Mixed	139
Balajyothy	269
Differently abled	5
WSHG	287
Youth club	25
Tribal group	126
Organic	6
Farmers club	9
Senior citizen	43



Imparting knowledge...



Major programs

1. SHG-Meetings, Kudumbasangamam, Area meeting
2. Exposure visit
3. Cultivation and harvesting festival of crops
4. Trainings
5. Kitchen garden
6. Marketing of vegetables
7. Formation and Strengthening of CBO
8. Farm based agriculture development
9. Income Generation Activity promotion



CHILD AND YOUTH DEVELOPMENT

"If we are to reach real peace in this world... we shall have to begin with children." - Mahatma Gandhi. Our mission is to prepare our diverse population for success in a dynamic society by providing leadership, services, resources and education and to ensure that the structure programmes and services of the child and youth program reflect the unique needs of all youth. At present we have **269 Balajyothy groups** Tribal - **36**, General - **233** and **25 youth clubs** ie. Tribal- **6** General - **19**

Major programs

- | | |
|--|-------------------------------|
| 1. Promotion and strengthening of groups | 6. Social action involvement. |
| 2. Meetings | 7. IGP promotion. |
| 3. Promotion of Kitchen garden | 8. Career guidance class |
| 4. Quiz /Reading competition | 9. Financial literacy class |
| 5. Life skill education | 10. Motivation class |

Programme	No of participants	Amount utilized	Supported Agency
Life Skill Training	248	15480	Butterflies
Marriage preparation class	96	18000	Women's commission
Vocation camp	100	25000	Women's commission
International seminar	6	-	Butterflies
Skill training	50	35000	NCDPD
Exam preparation class	5200	-	Shreyas
Counseling class	2100	72000	Shreyas





DISASTER MANAGEMENT PROGRAMME

In Shreyas we have a disaster management cell. The team provides immediate response in case of any disasters in and around the State. Their duties include continuous and integrated process of planning organizing, coordinating, and implementing measures.

The cell aims at preparing Disaster Management Plan for various affected sections of society. Our major Operational areas include Wayanad, Kozhikode, Malappuram, Kannur and Nilgiris.

KEY ACTIVITIES

Mitigation of risk of any disaster or its severity or consequences

Capacity building

Preparedness to deal with any disaster

Prompt response to any threatening disaster situation or disaster

Assessing the severity of magnitude of effects of any disaster

Livelihood Development Programme



Stages of Response to Disaster

1. Relief

2. Recovery

3. Rehabilitation

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

Shreyas is creating value by bringing together a unique package of resources to exploit an opportunity through entrepreneurship development trainings. In the reporting period we have conducted EDP trainings both general and skill based in all our regions. The general training include identification of feasible micro enterprises, qualities of a potential entrepreneur, Market study, Project report preparation and marketing techniques. After the training programme the handholding service will be provided to set up the unit. The training programmes were conducted with the support of NABARD, RSETI-SBI, NCDPD, Handicrafts department and PRIs. Jack fruit processing, mushroom cultivation, bag making, food processing, soap and detergent making, hand embroidery, live stock management, natural fiber craft, honey processing etc were the different skill trainings conducted by Shreyas. Also we could promote micro enterprises with loan from banks and SHGs. Through this Shreyas focus more on economical self reliance of the families.

Sl no	Particulars	No of trainings
1	Mobile Repairing	32
2	Promotion of Ayurvedic medicinal plants	4
3	Training in Hand Embroidery	3
4	Fabric painting, glass painting	6
5	Training in Fruit processing	4
6	Training in Food Processing	3
7	Training in Mushroom Cultivation	7
8	Training in Jewelry making	2
9	EDP General training	13
10	Training in Soap Making	4





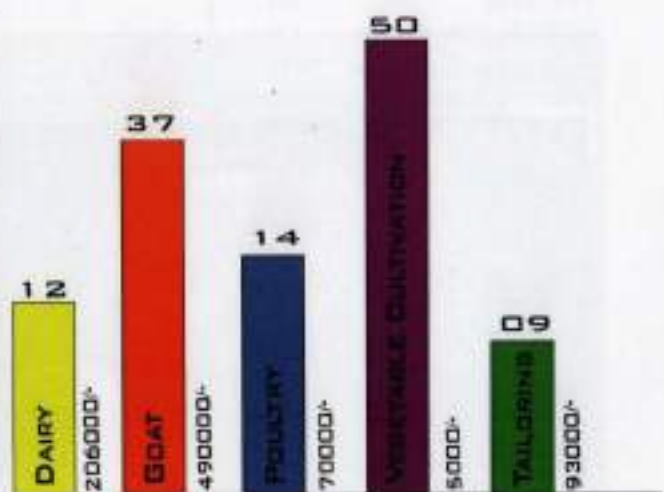
FAMILY DEVELOPMENT PROGRAM

SAFP's family and community development initiatives allow us to look into the faces of those calling out to us. Our support has direct impact on the lives of the poor—helping them to build livelihoods that can provide a steady income source; ensuring that their children get educated; providing them with the information that allows them to access health and social programs; and helping them, both men and women, to know their rights—and more importantly, their worth.

HOW IT HELPS FAMILIES

- Provides access to medical assistance
- Covers most education costs
- Improves living conditions
- Provides a support system
- Offers financial support
- Offers skill development opportunities
- Reduces burden on a single parent
- Reduces any accumulated debt
- Increases access to clean drinking water

Category	Number
Tribes	167
SC	27
General	108
Total	302



FEDERAL ASHWAS

- Focusing on spreading financial literacy among the marginalized and weaker sections of the society
- Organizing financial literacy and financial education classes at various centers
- Educates the society in financial planning and responsible borrowing
- Enabling the public to take informed financial decisions and save them from debt trap
- Arrange credit counselling classes in association with Agricultural Offices / Krishi Bhavans Panchayaths etc
- Provides Financial counselling services through face-to-face interaction as well as through other available media like e-mail, fax, mobile, etc
- Offering debt counselling to individuals who are indebted to formal and/or informal financial sectors
- Counseling cover aspects relating to deposits and various other financial products, the method of calculation of interest on SB A/c, fixed deposits, etc., and method of compounding
- Promoting awareness is one of the primary objectives, the FLCCs give due emphasis to customers' rights under fair practices code, benefits of nomination facilities, operation of accounts, etc

Counseling class conducted: 10, Credit counseling : 52

URJAKIRAN



The objective of UrjaKiran is to create awareness among the general public and equip them for efficient management of all forms of energy, to promote energy efficiency and energy conservation and to develop new sources of energy on a well as novel energy technologies with a view to increase the production and facilitate the use of energy on a sustainable basis. The programme is implemented through Participating Agencies to convene, catalyze and facilitate works in the energy conservation related activities in a participatory mode. Since Shreyas is involved in community participation, environment, and energy conservation work, we also implement this programme.

Target Groups	Participants
General	74
SHG/Kudumbasree awareness program	111





GENDER DEVELOPMENT

In our society, people through different culture have stereotyped certain beliefs and rules in all sectors of life. The same policy has applied in case of gender ideologies also. These gender ideologies often stresses on the importance and priority of male power and the idea of women's inferiority. Shreyas, the organization never has a discrimination about gender, is planning and implementing many activities to bring the women and empower them to lead the community where they are living.

Programs conducted

Name of the Programme	Number conducted	Number of Participant
Old age Home Visit	46	981
Gender Training	42	1919
Legal Awareness Class	45	2174
Couple's Training	10	326
Women Empowerment	40	1656
Women's Day Celebrations	33	4488

Empowering Women Through Income Generation Programme



JALANIDHI

Jalanidhi, the Community based demand driven water supply project started in 1999 in selected GPs of Kerala state. Main objective of the project is to help the Government of Kerala to strengthen the rural water supply and sanitation programmes of selected Gramapanchayaths. As per the decentralized planning process distribution of the water supply in rural area is the primary responsibility of the PRIs. But the insufficient funds, less technical expertise, lack of systematic O & M strategies and depletion of ground water are the main obstructs in this sector. Kerala Water Authority has some limitations to provide water as per the increasing demand. In this juncture GoK has formulated a new step in drinking water sector

Jalanidhi components

Drinking water supply, sanitation promotion activities, Gramapanchayath strengthening, women development initiatives, ground water recharging, Natural resource management and tribal development are the main components. Apart from this formation organization and strengthening of viable peoples structures like BGs and BG confederation are the main interventions in this sector.

by the formation of KRWSA. KRWSA is initiating Jalanidhi projects to provide potable drinking water and sanitation facilities in rural areas with support of the people.

Jalanidhi at a Glance

Particulars	Poothady	Chakkittappara
Total No of households in the GP	11713 (As per 2013 survey)	5033
TOTAL No HHs joined in Jalanidhi project	3558	804
Total No. of beneficiary groups formed	55	33
Total No. of schemes	29	8
SC/ST households	200/986	161/29
New schemes	17	4
Rehabilitation schemes	11	4
Bulk water supply schemes	1	
Ground water recharging units	4	
School sanitation (Toilet units)	4	2
School bio gas plants	4	
Sanitary Latrines Under ODF	1145	305
IEC Activities	10	6
Grama Panchayath strengthening	1	1
Capacity building programmes		8



NATURAL RESOURCE MANAGEMENT

Natural resource management is one of the thrust areas of Shreyas. Since its inception we have engaged in NRM activities with the community participation. Shreyas consider land, biomass and water as the resource trinity that has to be conserved properly. Natural resource management play a key role as the operational areas of Shreyas comes under Nilgiri biosphere, the bio diversity hot spot area.

Soil and Water Conservation Programmes

Particulars	Quantity	Result
Earthen Bund	17430 M	Improved Soil fertility Conserved soil and water.
Stone pitched Bund	8145 M	Improved soil fertility Increased yield
Water Recharge Pits	7650 Nos	Conserved Water
Agro Horti saplings planting	127800 Nos	Agro Forestry Concept
Training for soil and Water Conservation	26 Nos 2135 Participants	Created Awareness on Soil and Water conservation measures
Nature study camps for Students	7	Students for familiar different Varieties
Exposure Visit	4	More Knowledge on Mangroves

Agricultural Development

Vegetable Cultivation	31236 Families
Tuber Cultivation	7022
Paddy Cultivation	986
Agri Seminars	8





PROGRAMME FOR PERSONS WITH DISABILITY

Shreyas working for the persons with disability since 2002. We deliver services to persons with disabilities to empower them and to rehabilitate them to the mainstream society. We particularly work for persons with deafblindness.

Deafblindness is a unique disability that **combines both hearing and visual** impairment, making mobility, learning, communication and understanding extremely difficult

Activities

- ◆ Identification of new children and adults with disabilities especially deafblindness
- ◆ Providing centre based and home based physiotherapy, Medical and Nutritional Support
- ◆ Help children to avail social security schemes like disability certificate, pension, scholarship, bus pass, Niramaya etc.
- ◆ Organizing Parents/family network meeting
- ◆ Conducting clinical and functional assessment
- ◆ Providing centre based and home based special education
- ◆ Providing assistive device and learning materials for children
- ◆ Provide vocational training for children above the age of 14 years
- ◆ Organizing programmes for creating awareness on deafblindness
- ◆ Giving training for SSA teachers, CBR workers, Parents on deafblindness
- ◆ Support adult deafblind persons with Income Generation Activities and Vocational Trainings

Shreyas Resource Centre

Resource centre for children with disabilities especially deafblindness began its operation at Shreyas. Special education, Physiotherapy and speech therapy are the current services provided. The resource centre is supported by Sense International India and funded by German consulate.

Early Screening and Intervention Programme

Shreyas with the support from Sense International India has launched Early screening programme at Fatima Hospital, Kalpetta. Newly installed Sohum machine can detect hearing loss for infants at greater accuracy. Around 150 infants are being screened per month and children with hearing loss are being referred for further assessment.





SHREYAS EDUCATION SUPPORT SCHEME

Shreyas Educational Support Scheme (SESS) mainly focus to enable the Poorest of the Poor Child with Innovative education and develop them as respected and productive citizens of India.

Courses and Number of Loans

G.N.M.	59	U.G	23
B.Sc.	24	M.B.A.	9
B.Tech	14	M.S.W.	12
B.Ed	12	M.B.B.S.	8

Career Guidance Programme

Career Guidance programme was conducted at Shreyas on May 2018. Dr. Zacharias, PRO, Calicut University and Mr. Mathew Immanuel, JCI Trainer felicitated the function. 147 students participated in the programme.

Education Scholarship Distribution Details

The educational scholarship was distributed to 52 students, 20,000/- per head, in Wayanad, Kozhikode, Malappuram and Kannur districts of Kerala and Nilgiri district of Tamilanadu, with the help of educational support from SANKT GOTTFRIED LUNEN, Germany.



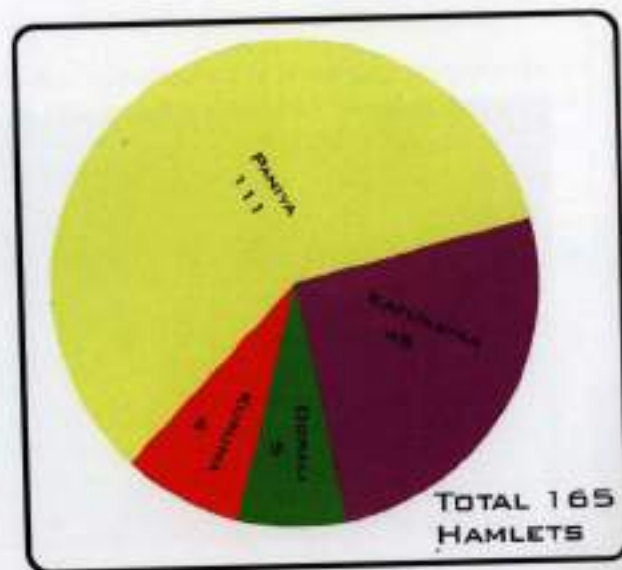


TRIBAL DEVELOPMENT PROGRAMME

Tribal Development Programme is one of the key intervention areas of Shreyas. Our aim is the social inclusion of tribal especially the primitive groups in the main stream of development. As far as our concern we have to follow each tribe wise development approach. Since there is particularly valuable tribal groups such kind of a development approach is the need of the hour. Shreyas works with Paniya, Kattunaika, Urali, and Kuruma communities of which Kattunaika, Paniya and Urali are vulnerable Tribal groups.

Tribal Development Initiatives of Shreyas at a Glance

- Providing Vocational and EDP trainings on different trades
- Research on tribal culture and indigenous technologies
- Income generation programs
- Awareness generation and Knowledge exchange programs
- Tribal spinsters empowerment programs
- WADI project for lively hood enhancement supported by NABARD
- Preventive actions to reduce dropout rate
- Thudithalam Shreyas cultural group
- Agriculture promotion



Activity implemented	Numbers	Participants
Balavedi training	48	864
Environment day celebration	4	348
Vacation Camp	6	487
Women's day celebration	1	320
Youth gathering	5	135
Life skill training	2	120
Republic day celebration	4	67
Pollution free poultry farm	2	2
Tribal Day celebration	4	240
Poultry		175
Vegetable cultivation		300
Cow rearing		350
SHG anniversary celebration	43	645
Right to education training to parents	4	120
Training to adolescent girls	27	405
Youth training on CBO building	7	84

Empowering Tribals...



SHREYAS SOCIAL SERVICE CENTRE, SULTHAN BATHERY, WAYANAD
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2018

<u>EXPENDITURE</u>		<u>INCOME</u>
To Administrative and other Expenses.	23,29,627.00	1,15,60,605.50
- Project Expenses	1,00,98,476.00	8,04,198.00
- Foreign Contribution Expenses	26,92,568.00	37,75,711.00
- Bank Charges	6,664.06	1,01,322.00
- Loan Processing Charges	3,23,018.00	42,499.00
- Loan Interest	50,55,602.00	11,00,000.00
- Vehicle Loan Interest	43,506.00	37,96,983.11
- Depreciation	6,31,857.55	
	<u>2,11,81,318.61</u>	<u>2,11,81,318.61</u>


Notes on accounts and significant accounting policies attached

As per our report of even date attached.

For Shreyas Social Service Centre

For Raju M Kollaveil & Co
Chartered Accountants


Executive Director


CA Raju M Kollaveil
Proprietor

Thiruvananthapuram,
31-10-2018.

M. No. 026789 FRN 012436S



EXECUTIVE DIRECTOR
SHREYAS
SULTHAN BATHERY-673 592



BALANCE SHEET AS ON 31ST MARCH 2018

LIABILITIES	ASSETS
PROCESSED	FIXED ASSETS
Balance as per last B/S	As per Schedule
Less: Deficit without Depreciation	CURRENT ASSETS
	OTHER LOANS & ADVANCES
	Balance as per last B/S
CORPUS FUND	Advance to Shreeya Rajan
Balance as per last B/S	
Less: Depreciation	
	TDS
INSURANCE FUND	Balance as per last B/S
Balance as per last B/S	Add - Current Year
Add: Received during the year	Less: Refund
Less: Paid during the year	
	CASH AND BANK BALANCES
LOANS AND BORROWINGS	
Loan from Federal Bank	
Less: Repaid during the year	
Vehicle Loan from South Indian Bank	
Balance as per last B/S	
Less: Repaid during the year	
Loan from Subban Shastri Co-operative Urban Bank	
Balance as per last B/S	
Add: Interest during the year	
Advance from Babasaheb House	
Balance as per last B/S	
Received during the year	
Loan from Corporate Educational Agency Trust	
Received during the year	
Less: Repaid during the year	

7,38,11,026.19

As per our report of report date attached

Per Raja M Kulkarni & Co
Chartered Accountants

CA Raja M Kulkarni
Proprietor

M. No. 026/289/2018/01/5/365



7,38,11,026.19

Notes on accounts and significant accounting policies attached

Per Shreeya Social Service Centre

DIRECTOR



Thiruvananthapuram,
31-10-2018

**SHREYAS, SOCIAL SERVICE CENTRE, SULTHAN BATHERY, WAYANAD
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2018**

RECEIPTS		Sch	PAYMENTS		Sch
To	Opening Balance:-		By	Administrative and other Expenses	VI
-	Project Income	I	23,52,785.33	Project Expenses	VII
-	Administrative and Other Income	II	1,15,60,605.50	Foreign Contribution Expenses	IX
-	Foreign Contribution Received	III	8,04,198.00	Bank Charges	
-	Interest Received	V	37,75,711.00	Loan Processing Charges	
-	Interest on FD		1,01,322.00	Loan Interest	
-	Contribution from Fr. Thomas Thannikkakuzhi		42,499.00	Vehicle Loan Interest	
-	Advance from Bishop's House		11,00,000.00	Community Insurance Scheme	VIII
-	Loan from Corporate Educational Agency Trust		12,18,959.00	TDS Receivable	
-	Income Tax Refunded		1,93,86,762.00	Vehicle Loan Repaid	
-	Loan from Federal Bank Batherly		2,16,260.00	Advance to Shreyas Region	
-	Loan from Co-operative Bank Batherly		5,00,00,000.00	Loan repaid to Corporate Educational Agency Trust	
-	Community Insurance Scheme	IV	1,28,147.00	Federal Bank Loan Repaid	
			14,28,103.00	Addition to Fixed Assets	
				Closing Balance	X
			<u>9,21,15,351.83</u>		
				<u>9,21,15,351.83</u>	

As per our report of even date attached.

Notes on accounts and significant accounting policies attached

For Shreyas Social Service Centre

For Raju M Kollavelil & Co
Chartered Accountants


Executive Director


CA Raju M Kollavelil
Proprietor

Thiruvananthapuram,
31-10-2018.



EXECUTIVE DIRECTOR,
SHREYAS
SULTHAN BATHERY-673 512



M. No. 026789 FRN 012436S

Our Supporters in Development



- Agriculture Department- GOK
- Butterflies=Delhi
- Canadian International Development Agency –CIDA
- Caritas India
- CWRDM-Kozhikode
- District Industrial Centres-DICS
- Forest Department-GOK
- Kerala Agriculture University-KAU
- Kerala Institute of Local Administration-KILA
- Kerala Rural Water Supply and Sanitation Agency-KRWSA
- Kerala Social Service Forum-KSSF
- Kerala State Social Welfare Board
- Life Insurance Corporation of India
- Ministry of Textiles, DC- Handicrafts
- Nabard
- Panchayath Raj Institutions
- Save a Family Plan- SAFFP
- Sense International India- Ahmedabad
- SIDA, ForumSyd, Pakkam Group-Sweden
- Soil Survey Department-GOK
- The Federal Bank LTD
- Tribal Department- GOK
- United India Insurance Company

GRATITUDE

We have great satisfaction in stating that the year 2017-2018 was quite satisfactory in terms of programmes and achievements. The objectives of the programmes were in tune with our mission and vision as they focused on creating a just society based on human values. At the very outset, we esteem and sincerely thank our Patron His Excellency, Dr. Joseph Mar Thomas for his benign guidance and support. We sincerely acknowledge the social commitments and support of entire donor agencies, partners, central and state governments, various government departments, banking institutions and Panchayathraj institutions. We place on record all those who have contributed to this great cause of serving people both technically and financially. We look forward to your cooperation and patronage in future. Let's build a better society together.

Shreyas Family

Shreyas Response to Wayanad Flood....



Josin offset SBY



SHREYAS - ORGANIZATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE
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