



SHREYAS

Organization for Sustainable Development and Justice

Annual Report 2018-19



VISION

**Creation of
a Just and
Peace
Society Based
on
Human Values**

MISSION

**To be a Learning,
Facilitating and
Model Organization
for Integral
and Wholistic
Development
through
Participatory
Approach**

AIM & OBJECTIVES

1. Formation, Strengthening and Sustaining of CBOs
2. Qualitative Leadership with Gender Perspective
3. Decentralized Development Initiatives and Institution Building Process
4. Social Inclusion and Integrated Development of Tribal Communities and Persons with Disabilities.
5. Judicious Management of Natural Resources, Sustainable Agriculture, and Food Security
6. Accessible and Affordable Primary Health Care for the Participant Population
7. Transformation of the Society through Quality Education
8. Creation of Employment through Entrepreneurship Initiatives
9. Strengthening Disaster Risk Governance to Manage Disaster Risk



PROGRAMMES AT A GLANCE

**AGRICULTURAL
NATURAL
RESOURCE 2
MANAGEMENT**



**COMMUNITY
BASED 4
ORGANIZATIONS**



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Our Gratitude

"We have great satisfaction in stating that the year 2018-19 was quiet satisfactory in terms of programmes and achievements. The objectives of the programmes were in tune with our mission and vision as they focused on creating a just society based on human values. At the very outset, we esteem and sincerely thank our Patron, His Excellency, Dr. Joseph Mar Thomas for his benign guidance and support. We sincerely acknowledge the social commitments and support of entire donor agencies, partners, central and state govts., various governmental departments, banking institutions and panchayathiraj institutions. We place on record all those who have contributed to this great cause of serving people both technically and financially. We look forward to your cooperation and patronage in future. Let's build a better place to live "

*Executive Director
Fr. Ato. Benny Edayat*



AGRICULTURAL NATURAL RESOURCE MANAGEMENT

focused interventions
in climate change adaptation
through conservation of resource trinity

AGRICULTURAL DEVELOPMENT

Climatologists predicted that Extreme drought, intermittent dry spell, late onset, heat waves from Arabian Sea, heavy rain fall and flash flood will be occurred on coming years. In view of the rapidly growing global demand for food, it is estimated that food production has to be doubled by 2050. Some 70% of people who are undernourished rely directly or indirectly on agriculture for their livelihoods; hence it is smallholder farmers who are at risk of undernourishment. The after effects of climate change and related catastrophe is not comfortable for the people especially the vulnerable community in the operational area of Shreyas. In this juncture systematic, scientific, people lead and people owned intervention has to be initiated. Shreyas have a vision, philosophy and objectives on the above said phenomenon and had developed strategies to overcome the issues. In connection with these last few decades our insight leads us to go ahead with the following interventions.

Through agriculture development, we mainly aim to increase the production and productivity in an organic way. We stick on Climate adaptive farming practices to reduce the climate change risks. Food security especially nutritional security, conservation of agro biodiversity, reclamation of problem soil, bio resource based income generation activities and especially integrated family farming are the key interventions adopted so far. Main focus given to the following area.



SUSTAINABLE NATURAL RESOURCE MANAGEMENT PROGRAMMES

Conservation management and equitable utilization of the resource trinity like soil, water and bio mass is our prime motto that leads to promote the following interventions in our operational area.

 Open well and bore well recharging 98	 Agro horticulture and agro forestry programmes 1.87 lakhs	 Butterfly gardens 3	 Training for Soil and Water Conservation 22	 Environmental awareness camps for Students 18	 Exposure visit 9	 Promotion of oxygen belt 2
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Construction of Earthen bund
3200


Stone Pitched Bund
1800


Construction of check dams
7


An over view of Poothady, Chakkittapara & Karuvarakkundu projects

During the year of 2013 govt. of Kerala selected poothady Gramapanchayath to implement the Jalanidhi project to bring remarkable results in drinking water and sanitation sectors. Shreyas has selected as project supporting agency. Shreyas the support organization provided more attention to the inclusion of the vulnerable people especially the tribal community in the project.

Jalanidhi

THE PROJECT FOR SUSTAINED DELIVERY OF ADEQUATE QUANTITY OF WATER AND SANITATION SERVICES IN RURAL AREAS.

Water Supply and Sanitation Projects

Particulars	Poothadi	Karuvarakkundu	Chakitapara
Beneficiary Groups Formed	55	48	28
Total no. of Watersupply supply projects	29	14	9
Small Water supply	28	10	7
Large water supply	1	4	2
New Schemes	17	9	4
Rehabilitation	12	5	5
Ground water recharge	4	4	0
School toilets	4	1	0
School bio gas plants	4	1	0
Pay & use toilets	1	1	0
Household level sanitation units	1145	468	338

OTHER ACTIVITIES

Gr.panchayath Strengthening	5	5	5
IFC	9	8	7
Training & capacity building	12	10	10



COMMUNITY BASED ORGANIZATIONS

“Community organization covers a series of activities at the community level aimed at bringing about desired improvement in the social well being of individuals, groups and neighborhoods. Community organization and community development are interrelated, and both have their roots in community level development interventions. Community Based Organizations (CBOs) is a strategy towards community Development and the method of bottom to top approach.”



DETAILS OF CBOS

◆ Women SHGs	1810
◆ Men SHGs	190
◆ Mixed Groups	134
◆ Farm Clubs	16
◆ Children's groups	267
◆ Youth clubs	11
◆ Senior Citizen groups	41
◆ Tribal groups	67
◆ Occupation based groups	05
◆ Groups of PWDs	141

Total 2682

Details of CBOS



Regions	No. of Women SHGs	No. of men SHGs	Childrens' group	Mixed group	No. of Senior citizen group	PWDs	Youth Group	Farm Club
◆ Bathery	232	22	49	19	07	01	00	00
◆ Pulpally	284	46	22	18	08	02	04	03
◆ Mananthavady	196	09	10	07	03	00	00	04
◆ Kannur	226	31	47	46	01	00	05	04
◆ Kozhikode	156	47	50	33	10	01	00	03
◆ Chungathara	208	39	11	11	09	00	01	00
◆ Nilgiri	190	16	13	00	03	01	01	02

Programme at a glance

Programme	No.	Participants
◆ CBOs Review meetings	996	29786
◆ SHG Area Meetings	196	9811
◆ Federation- Annual General Body meetings	39	4371
◆ Federation leaders' Training	8	91
◆ SHG leaders' training	83	8412



MAJOR ACTIVITIES

◆ Rural market/ trade fairs	14
◆ Community Hygiene promotion	112
◆ Group farming	139
◆ Micro Finance	83
◆ Livelihood Promotion	244
◆ Day observance	832
◆ Leadership trainings	07
◆ Women empowerment programmes	22
◆ Organic farming and kitchen garden	32432
◆ Family Gatherings	72
◆ SHG Anniversary	147
◆ Onam celebration	77
◆ Honoring (Farmers, Senior citizen, SSLC, +2 students)	46
◆ Study materials distribution	112
◆ Vegetable seeds distribution	29
◆ Competitions for children (Quiz, drawing)	33
◆ Exposure visits	41
◆ Gramolsavam	11





CHILDREN & YOUTH DEVELOPMENT



"If we are to reach real peace in this world... we shall have to begin with children." — Mahatma Gandhi Empowerment is a key factor in building resilience, which enables children to bounce back from whatever life throws their way. When children understand that they are powerful creators in their own worlds, they develop a sense of self-respect. Self-respect enables children to better respect and values others.

Shreyas focus on the holistic development of the children through varied programme and ensure to safeguard the child rights available for children. We drive for the empowerment of children and youth trough the following activities listed below. Through these programmes we covered 4180 children and 216 youths in the 5 revenue districts in Kerala and 1 district in Tamil Nadu "

CHILDREN & YOUTH GROUPS IN EACH REGIONS

BATHERY-MGDY 49 0	
KANNUR 47 5	PULPALLY 22 4
MANANTHAVADY 10 0	NILGIRI 13 1
CHUNGATHARA 11 1	KOZHIKODE 50 0

Activities of the Children

1. Promotion and strengthening of child and youth groups
2. Awareness through different medias/mediums
3. Weekly/Monthly gatherings or group meetings including Sports and Cultural enhancement programs
4. Career Guidance programs
5. Promotion of Kitchen garden
6. Exam preparatory classes
7. Quiz /Reading competition
8. Counseling/ Pre marriage sessions/Trainings
9. Life skill education
10. Personality development programs

Major Activities	No. of Activities	No. of persons participated
1. Career Guidance programs	07	114
2. Koottu camp	08	844
3. Nature study camps	03	186
4. Exam preparatory camps	08	894
5. Pre marriage seminars	07	702
6. Teenagers' trainings conducted	09	1128
7. Honoring SSLC, +2 students	13	213
8. Competitions for children (Quiz, drawing)	33	617
9. Exposure visits	41	1025
10. Community Hygiene promotion	21	376
11. Study materials distribution	112	2360
12. Exposure visits	11	528



DISASTER MANAGEMENT



"During the year 2019, Wayanad experienced its most intensive flood in the last 100 years. Every part of Wayanad, Kozhikode and Malappuram districts falls under the natural hazard zone. The districts were prone to disasters due to the following factors; both natural and human induced including adverse geo climatic conditions, topographic features, environmental degradation, population growth, urbanization, industrialization, non-scientific development practices etc."



Disaster Intervention by Shreyas

- Distribution of Kits-Food, NFI, Wash & Shelter
- Data collection for PDNA with Sphere India
- Crisis management committee meetings
- IAG District level meeting
- Meeting with GP authorities
- Disaster management cell at Shreyas level
- House cleaning
- Medical camps- in hamlets, villages
- Medical camps in relief camps
- Toilet construction
- Water purifiers- purification system in hamlets
- Education kits to schools and anganwadies
- Well chlorination
- Livelihood- Goat, Poultry, sewing machine
- Distribution of planting materials-Coffee, Pepper, Arecanut and vegetables
- PVC Pipes for composting
- Maintenance of schools
- Maintenance of anganwadies
- Maintenance of community centres
- Counseling / befriending
- Wash trainings
- Trainings on women empowerment
- District level tug of war for women
- Training for task force members-with fire and safety
- Participatory Disaster Risk Assessment
- PVCA
- PHP
- Menstrual Hygiene & PDNA
- Koottu camp for children





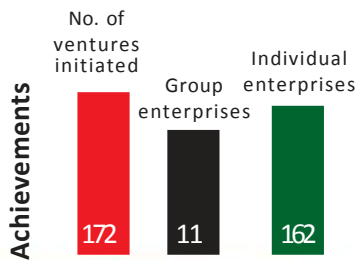
Activity	Qty.	Agencies	Amount
1 Goat Distribution	492	Catholic Relief Services, United Way, Caritas India, Oxfam	3,690,000.00
2 Vegetable Garden	400 families	Catholic Relief Services, Caritas India, CEI	1,200,000.00
3 Poultry Distribution	390 units	Catholic Relief Services, Caritas India, United Way	3,537,500.00
4 Seedlings	48500	Catholic Relief Services, Caritas India, CEI, Oxfam	1,697,500.00
5 Tailoring Machines	35	Caritas India	350,000.00
6 Model organic farm	1	Catholic Relief Services	25,000.00
7 Trade Fare	1	Catholic Relief Services	50,000.00
8 Well maintenance	260	Care India, Oxfam	1,300,000.00
9 Community center repairing	25	Care India	1,000,000.00
10 Shelter Kits	75	Care India, Oxfam India	1,650,000.00
11 Cash For work	300	Care India	1,350,000.00
13 CommunityCenter repair	32 Nos	Care India	1,280,000.00
14 Shelter Maintenance	45	Caritas India, United Way Bangalore	27,50,000.00
15 Toilet Construction	45	Caritas India, Oxfam	9,00,000.00
16 School refurbishment	2	United Way Bangalore	9,50,000.00
17 Anganwadi refurbishment	3	United Way Bangalore	3,30,000.00
18 Sewing Machine	35	Caritas Italiana-CEI	3,50,000.00
Total		1,90,89,000.00	7,71,81,700.00

ENTREPRENEURSHIP DEVELOPMENT



Shreyas creates value by bringing together a unique package of resources to exploit an opportunity through entrepreneurship development trainings. Micro Enterprises plays an important role in employment creation and income generation. These small enterprises are more efficient in the nation's economy as they create employment and can provide income generation opportunity for low income groups. The small scale enterprises provide the entrepreneurial culture and boost of the economy against economic crises, such as low per capita income, poverty and unemployment. Micro enterprises perform a critical role in the economy by providing employment to a large number of unskilled and semi skilled people.

The prime motive of Entrepreneurship Development Programme is to generate income and employment for all. As part of this during the reporting period we were able to conduct training programme in collaboration with different development institutions like NABARD, Rural Self Employment Training Institute (RSETI) of State Bank of India and National Centre for Design and Product Development (NCDPD). This includes both skill and general trainings.



Type	No	Investment
1 Agriculture based IGPs	32	1200000
2 Income Generation Programmes	142	3450000
3 Mini enterprises	41	2050000
4 Micro enterprises	82	8100000

IGPs initiated

Training programmes Conducted



Other Activities

- ↻ Handholding support to entrepreneurs
- ↻ Credit linkage
- ↻ Networking with Govt and other NGOs of same line
- ↻ Rural marketing
- ↻ Trade fair
- ↻ Exposure programmes
- ↻ Exhibitions

Trainings	Pgms	Participants
◆ EDP trainings conducted	08	337
◆ Skill training- Tailoring	16	476
◆ Umbrella making	05	289
◆ Soap and detergent making	10	411
◆ Jack fruit processing	03	94
◆ Mushroom cultivation	03	88
◆ Food processing training	04	129
◆ Honey processing training	02	62
◆ Tailoring training	03	128
◆ Rag doll making training	01	30
◆ Dairy, goatry and poultry	22	1377
◆ Paper bag making training	12	612
◆ Hand embroidery	01	35
◆ Natural fibre craft trainings	02	71

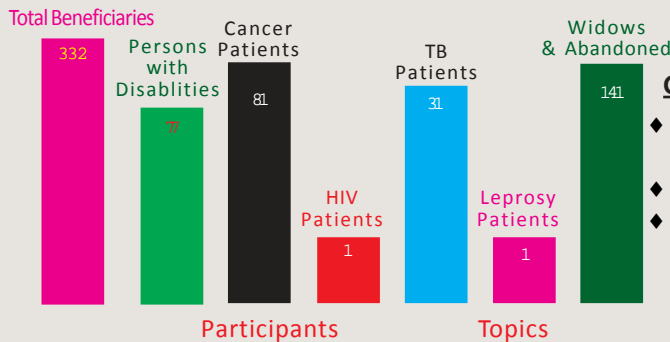
40% of the loan from the SHGs is issued for the productive purpose. Shreyas provide handholding support to the entrepreneurs for availing financial support and to set up the micro enterprise.

FAMILY DEVELOPMENT PROGRAMME



Shreyas has been a partner of Save A Family Plan (SAFP) since 1979 in their Family Development programme. Our partnership with SAFP has enabled Shreyas to facilitate 3626 families towards the self reliance and integrated development. Through FDP, we were able to meet basic needs of poor families and to encourage them to move towards self-reliance in order to become full, contributing members of their local community. We operates the Family Development Programme in 8 Grama Panchayaths of Wayanad district in Kerala and 1 Grama Panchayath of Nilgiri district in Tamil Nadu

Programme at a Glance



Tribal : 187
General : 145
Total : 332

Golden Jubilee Housing Program

- ◆ Constructing 25 Houses with the help of Local stakeholders
- ◆ Rs 2,00,000 for each Family
- ◆ Operational coverage includes Wayanad.



- ◆ EDP training 192 Government schemes, Income Generation programme & Local fund mobilization
- ◆ Regional trainings 327 Yearly planning, Family relationship & stress management, Alcoholism and child abuse
- ◆ Centre meetings 325 SAFP activities, Gender, Kitchen Garden & Local fund mobilization

MAIN ACTIVITIES



GENDER IN DEVELOPMENT



Gender equality is vital to achieve 2030 agenda of Sustainable Development, which envisions a world of “universal respect for human rights and human dignity” and a world in which “every woman and girl enjoys full gender equality and all legal, social and economic barriers to their empowerment have been removed.” This asserts gender equality not only as a fundamental human right, but as a necessary foundation for a peaceful, prosperous and sustainable world. Gender is one of the cross cutting themes of our development. Realizing the importance Shreyas gives due importance for women empowerment programme. Women Leadership plays a vital role in empowerment since majority of our SHG’s are women groups.

Dharshan Women's Federation
Shreyas became part of the Dharshan state level women's federation formed by Kerala Social Service Forum. Dharshan State level executive committee member facilitated sessions for women groups in Shreyas Operational area.

Major Interventions	Prgms	Members Participated
1. Training of Trainers for Master Trainers to enhance competence on Gender Transformative Programming	02	15
2. Strategy planning workshop on Gender Transformative Programming	02	16
3. Training for CBO leaders on Gender Transformative Programming	10	156
4. Face to face with community leaders for sensitizing on gender mainstreaming (4 Sessions)	01	82
5. Gender Training to Men	01	51
6. Creation of a regional level network for rights-based advocacy work at KSSF, KSSS and Shreyas	03	102
7. Leadership Trainings	106	13,197
8. Training for Mothers	17	1607
9. Women's Day Celebration	84	24,594
10. Adolescent Girls Training	9	584



HEALTH SECTOR



ASHAKIRANAM

Shreyas Organic Training for the volunteers. Cancer detection camps, awareness programs and hand holding support to the needy are the major highlights of the campaign. We conduct hair donations, Organic farming in each SHGs, Pollution free Poultry farming & a awareness program in each & every region with the help of Specialists in this firm. We have donated three houses to the Victims of Cancer in this Scheme. We conduct Flash mobs, Public awareness programs, visibility etc., also we have a common collection through our Regions for helping the Victims of Cancer.

MEDICAL CAMPS

Shreyas and its regions conduct various medical camps with the help of different agencies & medical teams. Americare is one of the major team which conducted medical camps all over wayanad & in Malappuram Districts

HEALTH INSURANCE

Shreyas has a wide network of LIC life Insurance as Jeevanmadhur. Also each staff has their star health insurance policies. All staffs are covered under Policy amended by Shreyas.



EDUCATION SUPPORT SCHEME



MAJOR ACTIVITIES

- Fund Mobilization
- Loan Distribution

FUND MOBILISATION

- ◆ The contributions from the partner families of Shreyas
- ◆ The contributions from the central, regional & Unit level staff members of Shreyas
- ◆ The contributions from the beneficiaries who secured job through the support of this scheme
- ◆ The contributions from Individual & Institutions both in India & abroad
- ◆ The Other desirable modes of fund raising

FIGURES OF FUND MOBILIZED & UTILIZED

	Region	Collection	Loan
1	Bathery	300000	15
2	Calicut	320000	28
3	Kannur	350000	28
4	Mananthavady	300000	20
5	Malappuram	300000	15
6	The Niligiris	250000	18
7	Pulpally	320000	24
	TOTAL	2140000	148

Introduction

The educational Support Scheme of Shreyas -SESS mainly Focus to enable the Poorest of the Poor Child With Innovative education and develop them as respected and productive citizens of India. The fund is locally mobilized through the structures of Shreyas and fully utilized to strengthen the education of poor children. Financial assistance, Careerguidance, Vocational Trainings, tutition Facilities, Nursery Schools aresome of the major interventions under this scheme. During the year 181 Students were given a total of Rs 36,20,000 as educational support.

PROGRAMMES FOR PERSONS WITH DISABILITY



Service and professional help for Persons with disabilities is one of the key areas of interventions of Shreyas. Shreyas is working for the Persons with disabilities since 2002. In this programme both the PwDs and the Society at large scale including concerned families are the main stakeholders. PwDs are taught to hold responsibilities as part of the society they live in and it also helps to overcome their challenges in realizing bright and fruitful future in walks of life.

We particularly work for persons with deafblindness since 2016. Deafblindness is a unique disability that combines both hearing and visual impairment making mobility, learning, communication and understanding extremely difficult.



ACTIVITIES

- ▶ Strengthening special SHGs
- ▶ Identification of new children and adults with deafblindness
- ▶ Conducting clinical and functional assessment
- ▶ Providing centre based and home based special education
- ▶ Providing centre based and home based physiotherapy
- ▶ Help children to avail social security schemes like disability certificate, pension, scholarship, bus pass, Niramaya etc.
- ▶ Medical camp
- ▶ Medical and Nutritional Support
- ▶ Organizing picnic/outing for children and family
- ▶ Organizing Parents/family network meeting



- ▶ Observing World disability day/ Helen Keller Day
- ▶ Support adult deafblind persons with Income Generation Activity
- ▶ Provide vocational training for children above the age of 14 years
- ▶ Giving training for SSA teachers, CBR workers, Parents on deafblindness
- ▶ Organizing programmes for creating awareness on deafblindness
- ▶ Providing assistive device and learning materials for children
- ▶ Networking with government departments and other NGOs with similar objective
- ▶ Prepare IEPs for children for providing service effectively.



At a glance

Particulars

No



Advocacy initiatives

6



National trainings & conclave

9



Income generation programmes for PwDs

41



Trainings for Anganwadi workers & Community organisers

60



Social security schemes availed

63



Trainings for volunteers & social workers

114



Training on Livelihood

120



Training for family members

248





RESEARCH & TRAINING PROGRAMME

Shreyas with its vast experience in the development field has developed strong sound research and documentation wing in order to keep track with constantly fluctuating facts and figures. The document and publications of Shreyas contribute to the database, continuity and sustainability of our interventions. Besides the regular documentation process, we give special importance to authentic studies. Shreyas realizes the need for conducting social researches which will help the people to understand the real life situation. The findings are properly documented so that it could be disseminated and replicated by the interested and the needy.

Shreyas, being an experienced organization in the development field is well backed up with a systematic training and internship department in order to keep track with imparting up-to-date knowledge to future social workers and internship students through systematic training. A theoretical knowledge without practical aspect cannot attain desired result. In this regard, Shreyas is offering training programme based on social work methods and principles. Shreyas, with 40 years of experience in development sector is equipped with grass root level knowledge. Shreyas offers internship opportunities to students from various



national and international universities and institutions. Students will undergo trainings at field level mostly with an exposure to community.

During last financial year 478 students from 31 educational institutions undergone training from Shreyas including one International student from Sweden.

TRAININGS

- ◆ Training on Disabilities
- ◆ Training on right -based approach
- ◆ Training on Gender Equality
- ◆ Training on Skill Development
- ◆ Training on Organic Agricultural Practices
- ◆ Training on Sustainable Developmenty of Natural Resources
- ◆ Training on Financial Management



PUBLICATIONS



- ◆ Training on Disabilities
- ◆ Training on right -based approach
- ◆ Training on Gender Equality
- ◆ Training on Skill Development
- ◆ Training on Organic Agricultural Practices
- ◆ Training on Sustainable Development of Natural Resources
- ◆ Training on Financial Management

TRAINING FOR TARGET GROUPS



TRIBAL DEVELOPMENT PROGRAMME



Paniya
No of Hamlet 111



Kuruma
No of Hamlet 4



Kattunaika
No of Hamlet 45



Urali
No of Hamlet 5



“Tribal Development Programme is one of the key intervention areas of Shreyas. Our aim is the social inclusion of tribal especially the primitive groups in the main stream of development. As far as our concern we have to follow each tribe wise development approach. Since there is particularly valuable tribal groups such kind of a development approach is the need of the hour. Shreyas works with Paniya, Kattunaika, Urali, and Kuruma communities of which Kattunaika, Paniya and Urali are vulnerable Tribal groups.”

TRIBAL DEVELOPMENT INITIATIVES OF SHREYAS AT A GLANCE:

- ◆ Tribal Self Help Groups and Colony Committees
- ◆ Promotion of tribal children’s groups
- ◆ Family Development Programme
- ◆ Befriending & Counseling
- ◆ Providing Vocational and EDP trainings on different trades
- ◆ Research on tribal culture & indigenous technologies
- ◆ Income generation programs
- ◆ Awareness generation and Knowledge exchange programs
- ◆ Tribal spinsters empowerment programs
- ◆ WADI project for lively hood enhancement supported by NABARD
- ◆ Preventive actions to reduce dropout rate
- ◆ Thudithalam Shreyas cultural group
- ◆ Agriculture promotion
- ◆ C D K(Children Development Kazana)





SANITATION CAMPAIGN -

To prevent the spreading diseases during monsoon, sanitation campaigns were conducted in the tribal hamlets. Cleaning of the surrounding of the hamlet, well cleaning and Chlorination and drainage construction were the major activities undertaken.



THUDITHALAM

Thudithalam is a folk art group initiative of tribal youth initiated by Shreyas. The group performs tribal art forms and theme based skits for creating awareness among the tribal communities. The professional troop has performed programmes as part of water conservation campaign and Jananidhi project. Following are the initiatives took place under Thudithalam.

CLEANING
160 hamlets

WELL CLEANING & CHLORINATION
274 Wells

DRAINAGE CONSTRUCTION
217 Hamlets

POND RENOVATION
23 Nos.

House Construction & Renovation	25
ODF Initiatives	16
Well restoration,	12
Water purifier	2
Cleaning the surroundings (house)	167
School kits,	350
Educational Support	30





SANTHA MANDOKKARA

Name of Tribe
PANIYA
No. of Members
in the Family: 6

Details of Financial Status:
before project : 10,000/
after project : & Rs. 50,000/



**Year of commencement
of the project : 2013**

Objective of the project Empower-
ing the Tribal community through
sustainable agr. & allied activities
for socio-economic development
leading to better standard of living.

DETAILS ABOUT THE PROJECT

Through TDF-WADI project the family was given financial assistance of Rs. 13,500/ to buy two buffalos calves under livelihood programme. The family took care of the calves for almost 2 years and when the calves were grown they used the animal for ploughing the land. The animal was used regularly to plough the land and on an average they were able to earn Rs 700/- 800/ per day. Apart from that dung from the buffalos is also became an additional source of income for the family as they sold

the dung. Thus the family was able to earn Rs.50000/- annually. With the income from buffalo rearing and loan from the SHG the family started to cultivate the paddy in 2 acres of land. Today the family is able to lead a healthy and happy family. The project has worked as a catalyst in improving the financial condition of the family leading to a chain of positive actions that has made the family to become self reliant. The positive outcome of this project has made the family to venture into new areas. Cultivation of paddy was only a very distant dream for this family but as a result of this project and from the initiative from the family members and with the support of the SHG they have a new beginning in improving their financial condition. Today Mrs. Shantha and her family members are a happy to expand their avenues in terms of their livelihood. They have made use of the project in improving their financial condition and have also linked themselves with the SHG to take leverage in further improving their financial condition.





KAMALA CHUKKALAKUNI

<p>Name of Tribe KATTUNAIIKAA No. of Members in the Family:5</p>	<p>Details of Financial Status: before project :12,000/ after project : & Rs. 70,000/</p>
<p>Year of commencement of the project : 2013</p>	<p>Empowering the tribal community through sustainable agriculture and allied activities for socio-economic development leading to better standard of living.</p>



DETAILS ABOUT THE PROJECT

In 2013 the family was selected for the NABARD-TDF-WADI project. They had a strong desire to start an income generation unit through the project. The assistance of Rs. 13,000/ helped her to start the project. She purchased 2 buffaloes through the assistance given through the project. Now the project provides stable income for their livelihood. Also she was supported with Rs. 5000/ for purchasing chicken. Through the earnings from the dung and egg now she could purchase 2 goats. In the five cent lease land of forest surrounding their house they have a beautiful kitchen garden and cultivates all varieties of seasonal vegetables. They also secured the housing support from the Tribal department and constructed a comfortable shelter. The success of this project gave more confidence to them. Through trainings provided they learned to make organic manure and used it for vegetable garden and get chemical and pesticide free safe food. Mahesh, Santhosh, Vishnu and Asha are studying with good education facilities. It leads them to participate in Gramasaba. Their health condition also improved by including nutrient food like fresh vegetables and eggs,

They could complete their dream house with all basic facilities with the income from the project. They repaid their whole loans and have savings in their sangham. Now they are living in standard living condition. Now they are able to maintain themselves without further assistance.

**SHREYAS SOCIAL SERVICE CENTRE
SULTHAN BATHERY, WAYAMAL,
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2019**

EXPENDITURE	Amount	INCOME	Amount
To Administrative and other Expenses		By Project Income	1,17,36,410.10
- Project Expenses	26,69,486.89	- Administrative and Other Income	2,66,368.00
- Foreign Contribution Expenses	86,91,342.00	- Foreign Contribution Received	9,42,07,205.68
- Bank Charges	2,03,75,572.00	- Agricultural Income	4,43,779.83
- Loan Interest	11,002.38	- Training and Research Centre	25,331.00
- Jeevan Madhur Service Charge	15,50,555.00	- Jeevan Madhur Service Charge	1,00,201.00
- Vehicle Loan Interest	43,429.00	- Voluntary Contribution	55,209.00
- Depreciation	11,402.00	- Interest Received	1,91,124.00
- Excess of income over Expenditure	5,79,451.00		
	32,43,388.34		
			3,71,15,628.61

Notes on accounts and policies attached

For Raja M. Kollaveili & Co
Chartered Accountants



CA Raja M. Kollaveili, B.Sc., FCA
Proprietor (M.No. 026789, FRN: 012436S)
UDIN 19020789AAAAEE4479

Thiruvananthapuram,
27-11-2019

For Shreyas Social Service Centre,
Executive Director



SUREYAS
SULTHAN BATHERY, WAYANAD,
BALANCE SHEET AS ON 31ST MARCH, 2019

	Amount (Rs)	ASSETS	Amount (Rs)
LIABILITIES			
PROJECT FUND			
Balance as per last Balance Sheet	-1,29,95,994.26	FIXED ASSETS	
Add: Excess of Income over expenditure	32,43,389.34	As per Schedule	86,15,551.45
CORPUS FUND	-97,52,605.92	LOANS AND ADVANCES	
Balance as per last Balance Sheet	78,28,159.45	Balance as per last Balance Sheet	1,04,24,495.37
INSURANCE FUND	3,73,266.30	Less: Repaid during the year	53,00,310.90
Balance as per last Balance Sheet	13,17,215.00	Advance to Catholic Diocese of Bathery	1,04,06,411.00
Add: Received during the year	16,90,481.50	Less: Repaid during the year	33,50,555.00
LOANS AND BORROWINGS	12,59,881.00	Add: Loan Interest Receivable	70,55,856.00
Loan from Federal Bank	4,98,60,963.00	Agency to Corporate Educational	20,98,425.00
Balance as per last Balance Sheet	87,68,973.00	Agency of the Catholic Diocese of Bathery	2,08,60,363.50
Less: Repaid during the year	4,10,92,009.00	Balance as per last Balance Sheet	70,50,000.00
Vehicle Loan from South Indian Bank	2,44,597.00	Less: Repaid during the year	1,38,10,363.50
Balance as per last Balance Sheet	2,44,597.00	Add: Loan Interest Receivable	20,82,102.00
Less: Repaid during the year	2,44,597.00	Tax deducted at Source	7,19,438.10
Loan from Salthan Bathery Co-Operative	1,00,00,000.00	Balance as per last Balance Sheet	9,61,918.10
Urban Bank	12,76,511.00	Add: Current Year	1,11,25,873.51
Balance as per last Balance Sheet	1,00,00,000.00	Cash and Bank Balances	5,08,74,674.03
Entrepreneurship Development loan	12,76,511.00		
	5,08,74,674.03		

Notes on accounts and policies attached

For Raju M. Kollavil & Co
Chartered Accountants

CA Raju M. Kollavil, B.Sc., PCA
Proprietor (MC.No. 026789, FRN: 0124368)
UDIN 19026789MAA5E4479

Thiruvananthapuram,
27-11-2019



For Sureyas Social Service Centre,
Executive Director



Handholding support to the flood victims..2018





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SHREYAS

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