



ANNUAL REPORT 2020-21



SHREYAS

ORGANIZATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE

VISION

Creation of a just and Peace
Society Based on Human
Values.

MISSION

To be a Learning, fecilitating and Model
Organization for integral and holistic
Development through Participatory Approach





With great pleasure and contentment, I present the 2020-2021 Annual Report of Shreyas. Another benchmark year for the organisation was made possible by your support, and we can only thank you for our success. The organisation was able to impact the lives of 3, 27,500 people in and around the places where we work.

At Shreyas, our members are passionate about making a measurable impact in everything we do. It is the power of our people and innovative approach, which helps us deliver long lasting results.

Shreyas as an organisation experienced changes in our working strategies as the COVID-19 pandemic tightened its grips on the country. We had to adapt to a changing world while ensuring that we sustain our support to our beneficiaries and at the same time understand the need of the era and provide the required support.

Shreyas continued its operations in agriculture, community-based organizations, persons with disabilities, gender, family development programs, etc. However, fighting the pandemic was the need of the hour and Shreyas ensured that it would work towards helping the community based on their need. We are proud of the work done by the Shreyas team in response to the COVID pandemic. We provided 3 community kitchens that provided more than 2000 meals which fed the most needy migrant workers, persons with disabilities, health workers, tribal families, widows, police, daily wage workers, etc. Apart from that digital and print awareness campaigns (700), hand wash campaigns, mask distribution (119750 units), dry ration kit distribution (2455 kits), disinfection programs (309 times) and tele-counseling sessions. It is at times like these that we realize how empathetic, understanding, and dedicated our community is. Throughout 2020-2021, we also took extraordinary measures in strengthening our existing projects.

Throughout this report, you will find our impact, which we hope conveys the significance of Shreyas in their lives. As the organisation looks back at our accomplishments of 2020-2021, we realize we could not have done it without our major stakeholders, donors, partner organisations and the local and state government.

I appreciate you all and wish you good health and prosperity in the coming year.

A handwritten signature in black ink, appearing to read 'Benny'.

Adv. Fr. Benny Edayath
Executive Director

SHREYAS PROGRAMMES

**AGRICULTURE DEVELOPMENT &
NATURAL RESOURCE MANGEMENT**

COMMUNITY BASED ORGNISATIONS

CHILDREN AND YOUTH DEVELOPMENT PROGRAMME

DISASTER MANAGEMENT PROGRAMME

ENTERPRENEURSHIP DEVELOPMENT PROGRAMME

FAMILY DEVELOPMENT PROGRAMME

GENDER IN DEVELOPMENT PROGRAMME

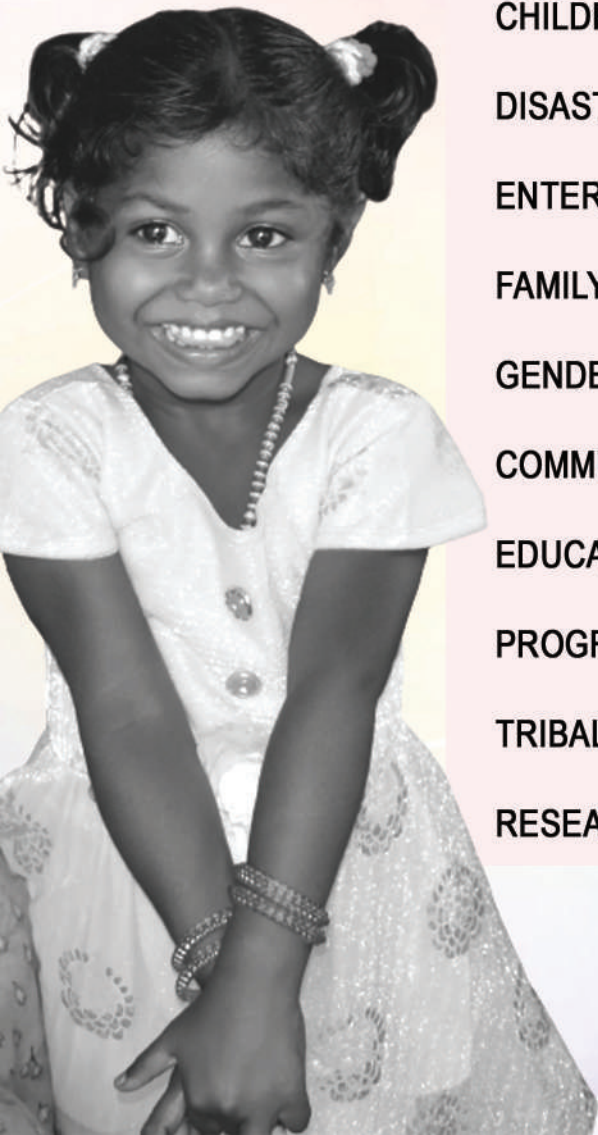
COMMUNITY HEALTH PROGRAMME

EDUCATION PROGRAMME

PROGRAMME FOR PERSONS WITH DISABILITY

TRIBAL DEVELOPMENT PROGRAMME

RESEARCH AND TRAINING PROGRAMME



AGRICULTURE & NATURAL RESOURCES MANAGEMENT

The post flood period of 2018 in Kerala, spread hope and light among its people. Overcoming the multiple challenges the state faced during the crisis, was made possible by a collective will to survive, and the exceptionally strong social, financial and emotional support provided by all sections of society to the affected people. The partner families of Shreyas comprise of small and marginal farmers, tribal families, youth and children, senior citizens and people with disabilities. The main source of income for these partner families is from agriculture and allied activities. The floods and other climate change related hazards have degraded their major crop systems and other livelihood interventions. During this crisis, Shreyas constantly provided financial, material and moral support to its partner-families to help them rebuild their lives. Our institutional systems and structures, partner families, and other resource networks are intact and further strengthened in the areas of natural management.

I NATURAL RESOURCE MANAGEMENT INTERVENTIONS



68113 Nos

PLANTING OF TREE SEEDLINGS

2982 Nos.

STAGGERED TRENCHES

6161 m³

EARTHEN BUNDS

728 meter

BIO FENCING

75 Nos

TRAINING & CAPACITY BUILDING PROGRAMME

60 Nos

WELL RECHARGING

2 Nos

OXYGEN BELT



II PEOPLES MOVEMENTS

DAY CELEBRATIONS

51 Nos

(Environmental, Meteorological, Forest, Earth day etc..)



III AGRICULTURE DEVELOPMENT INTERVENTIONS



GROUP
FARMING

72 Nos.

PADDY
CULTIVATION

161 ACRES

BIOGAS
PLANTS

33 Nos.

ORG.KITCHEN
GARDENING

1285 Nos.

VERMI
COMPOST

114 unit

AZOLLA
CULTIVATION

118 Nos.

TUBER
CULTIVATION

339 ACRES

MEDICINAL PLANT
CULTIVATION

1218 Nos.

SEED
BANK

9 Nos.

PISCI CULTURE
UNIT

128 Nos.

AGRICULTURE
NURSERY

41 Nos.

MUSHROOM
CULTIVATION

9 unit

ANIMAL
HUSBANDRY

219 unit

HEAD
PONDS

3 Nos.

FODDER
CULTIVATION

73 ACRES

PIPE
COMPOST

91 Nos.

MICRO
IRRIGATION

10 Nos.



COMMUNITY BASED ORGANIZATIONS



Community Based Organizations are seen as effective vehicles to transform peoples' lives to reach sustainable development as they apply integrated, people-centred, participatory development approaches through organizing and mobilizing communities into action. Organizing rural poor into self-help groups with an aim of their capacity building, planning activity clusters, infrastructure building, technology, credit and marketing are some of the areas that the program holistically cover. This assuredly reaches the ultimate aim of the program in procuring community development.

SELF HELP GROUP

| | |
|----------------|------|
| Women | 1827 |
| Men | 639 |
| Mixed | 329 |
| Tribal | 74 |
| Youth | 8 |
| Senior Citizen | 13 |
| Pwds | 31 |

| | |
|------------|-----------|
| Region | 9 |
| Federation | 85 |
| SHG | 2890 |
| Share | 262360245 |
| Loan | 253467430 |



ACTIVITIES

| | |
|------------------------|--------|
| Training on Group farm | 312 |
| Day Celebration | 238 |
| Education Support | 347 |
| Vegetable Garden | 1245 |
| Trainings | 452 |
| Rural trade | 123 |
| Skill training | 437 |
| Cancer | 325 |
| Health Camps | 231 |
| Career Guidance | 18 |
| Kitchen Garden | 2342 |
| Nutrition Garden | 1276 |
| Charity | 457000 |
| Mithram collection | 325600 |



CHILDREN AND YOUTH DEVELOPMENT PROGRAMME



It is well accepted, that children are the future of a nation's economy. A country cannot achieve sustained economic growth, when its children lack access to quality education. Along with education, children's co-operatives and sports play a pivotal role, in shaping and developing the emotional and mental strength of a child. These attributes, prepare the child to overcome obstacles that hinder their path to live happy and useful lives. Keeping these objectives in mind, Shreyas organized various programmes for children and youth to assist in their holistic development. We engaged 4446 children and 445 youth, in the districts of Kannur, Kasargod, Malappuram, Calicut in Kerala, and the Nilgiris district in Tamil Nadu.



MAJOR PROGRAMS

| | |
|---|---|
| <p>Study materials 650 children</p> | <p>18 Exam preparation trainings: 288 children</p> |
| <p>Mask & Sanitizer 568 children</p> | <p>Art competition : 286 children</p> |
| <p>Covid-19 Awareness Campaign : 12 Nos for 327 children</p> | <p>Tele Counseling to 567 children</p> |
| <p>14 Youth trainings - 340 youth</p> | <p>Dress materials to 426 children</p> |
| <p>Online study Material (TV & Phone) : 126 children</p> | <p>Awareness on child rights, legislation : 324 children</p> |
| <p>23 financial literacy programs & 379 children participated</p> | <p>Health & Life skill session: 402 Children</p> |
| <p>Sports meet for 520 persons</p> | <p>Collective Action: 2 Nos</p> |
| <p>3 Interface with Govt. authorities & 86 children participated</p> | <p>Skill training : 12 Nos.& 276 youths</p> |



| District | Groups | | | |
|------------------|---------------------|-----------------|---------------------|--------------|
| | No. of Child Groups | No. of Children | No. of Youth Groups | No. of Youth |
| Wayanad | 67 | 1250 | 10 | 189 |
| Wayanad (Tribal) | 34 | 548 | 7 | 84 |
| Nilgiris | 20 | 305 | 2 | 28 |
| Kannur | 47 | 901 | 4 | 83 |
| Calicut | 51 | 782 | 3 | 46 |
| Malappuram | 32 | 680 | 1 | 26 |
| Total | 244 | 4466 | 26 | 445 |

AMOUNT OF SAVINGS

By Children

₹ 13,83,427/-



By Youth

₹ 6,05000/-



Education Support 628 Children

₹ 46,13000/-



DISASTER MANAGEMENT PROGRAMME



Disaster Management is a core area of expertise in Shreyas's overall work. Hence, Shreyas naturally assumed a key leadership role in providing humanitarian assistance during the COVID 19 pandemic. The pandemic took a heavy toll on the lives of millions of people. Even during this grim situation, Shreyas set its sights high and made significant pre and post disaster interventions wherever possible, to mitigate the woes of the affected people. Shreyas jointly with the Wayanad District Inter Agency Group (IAG), the DDMA, the SDMA, played a pivotal role in addressing various issues during the pandemic.

COVID 19 RESPONSE ACTIVITIES

- 1 Community Kitchen
- 2 Food Kit Distribution
- 3 Medical Kit Distribution
- 4 Mask & Sanitizer Distribution
- 5 Mask Production
- 6 Vegetable Kit Distribution
- 7 Mobile Vegetable Mart
- 8 Dry Ration Kit Distribution
- 9 Medicinal & Financial Support
- 10 Preventive Medicine Distribution
- 11 Disinfestation Programmes
- 12 Cleaning Services
- 13 Hand Washing Programmes
- 14 Hand Washing Station Establishment
- 15 Transportation Facilities
- 16 Online Education Support
- 17 Blood Donation
- 18 Tele Counselling
- 19 COVID Vaccine Registration
- 20 Awareness Programmes
- 21 IEC Material Distribution
- 22 Webinars
- 23 Mental Health Programmes for Children
- 24 Free accommodation to health professionals
- 25 Essential Materials Distributions
(Bed sheet, Bucket and mug, Cleaning material, gloves, Medical equipments, Umbrella, Books, Napkin, Egg, oil, Tarpaulin sheet)



COVID 19 - PREVENTION ACTIVITIES COMMUNITY LED DISASTER CLINICS



FORMATION OF SAMARITAN VOLUNTEERS

- **260** Samaritan volunteers in **6** districts
- Conducted training on funeral services of Covid victims
- Training on emergency Covid response managements
- **12** burial services
- **50** Distributed emergency medical equipment

PEOPLE LED HELP DESKS

- **62** Village level Help Desks
- **2320** Volunteers
- **4** community kitchen
- **12** Tele counselling centres
- Provided Tele counselling to **1235** families



COMMUNITY LEVEL COVID INFORMATION SUPPORT CENTERS

- **63** village level Covid Information support Centres
- **2320** Volunteers
- **1260** Covid Vaccination registrations
- Networking and collaboration with Government Departments

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

Unpredictable climate change, wild animal attack and market fluctuation adversely affected the lives of rural people which subsequently resulted in unemployment and other income related issues. The initiation of income generation program by Shreyas helped in bringing about vast changes that helped them to have fixed a return for low income families. Shreyas launched several package of resources to utilize opportunities through entrepreneurship trainings. Micro enterprises play a vital role in employment generation and bring about overall improvement in the quality of life of the people and a better living condition. Entrepreneurship Development Program at Shreyas helped the recipients to achieve some important sustainable development goals such as 'No poverty, Zero hunger, decent work, and Economic growth and Gender equality'.

SHREYAS SUPPORTS : 1245000





TRAININGS

- **1356** members participated in animal husbandry related skill trainings
- **517** members participated in 23 food processing trainings
- **13** Financial management and business plan development trainings.
- **613** entrepreneurs participated in credit linkage training
- **765** entrepreneurs participated in training on digital marketing
- **13** rural marketing out let



FAMILY DEVELOPMENT PROGRAMME



The family is the foundational unit for an individual's development and thereby for social development. Shreyas follows a family centered - rights based approach and has been facilitating the active participation of families', in the formation and strengthening of social democratic institutions, directed towards protecting their civic rights. The outbreak of COVID 19 pandemic was a huge challenge, which not only affected the physical health but also the mental health of many people. Financial stress, deaths in the family and of close ones, various health issues, extended medical care, etc; caused trauma, anxiety and depression among many families. Shreyas's family development programs, primarily focused on improving self-confidence, creating awareness, providing knowledge and developing problem solving skills, so that the families could cope with their specific challenges. Families identified their specific needs and used their available services to respond to these needs.

Hindu
45%

Muslims
24%

Christian
31%



21 new HOUSE CONSTRUCTION with Rs.14,50,000



1460 members received FAMILY COUNSELLING



467 families received Rs. 46,50,000 as FINANCIAL SUPPORT



23 PRE MARRIAGE COURSES for 1245 participants



456 family based INCOME GENERATION PROGRAM initiated



4654 families are covered under MEDICAL INSURANCE



3460 family MEDICAL KITS were distributed



9740 family NUTRITIONAL KITS were distributed



120 TOILETS CONSTRUCTED with Rs. 15,60,000.00





Activities

- ✔ Provides access to medical assistance
- ✔ Covers most education costs for their children
- ✔ Improve living conditions by helping repair/build homes
- ✔ Provides a support system within their local Sangham
- ✔ Offer financial support for small businesses
- ✔ Offer skill development opportunities
- ✔ Reduces burden on a single parent
- ✔ Reduces accumulated debt, if any
- ✔ Increase access to clean drinking water
- ✔ Supported 322 poorest families in the rural areas
- ✔ Distributed Rs 3864000/- for starting Small businesses.
- ✔ 76 Family-based Income generation Initiatives (Such as Goat Rearing, Tailoring, Cow rearing, Petty Shop and Agriculture)
- ✔ Capacity building trainings

CATEGORIES OF PARTNER FAMILIES 322

| | | |
|--|---------------------------|-----|
| | Differently Abled Persons | 77 |
| | Cancer Patients | 81 |
| | HIV Patients | 1 |
| | TB Patients | 31 |
| | Leprosy Patients | 1 |
| | Widows & Abandoned | 141 |

MITHRAM

Through this program Shreyas aims to improve the wellbeing of deprived families and communities through participatory approach. In order to implement this project Shreyas is collecting funds from Local community, SHGs and federations.

Total collection from community Rs. 11,12,000.00

Supported 87 families in Shreyas operational areas with Rs.1044000.00

45 families started Income generation activities

12 Chronic patients were supported under this program.



GENDER IN DEVELOPMENT PROGRAMME



Shreyas being an institution which indelibly adjoins the Sustainable Development Goals, achieving gender equality and empowering women is its utmost priority. Not only in accomplishing economic prosperity, ensuring a peaceful, prosperous and sustainable world likewise, and gender equality is crucial. Gender in development program of Shreyas didn't fail in reaching out to a wider population this year as well. Different programs conducted by Shreyas in this regard were also significantly remarkable. Human Rights and Gender Transformative projects have been implementing in collaboration with SIDA-Forum Syd-Pakkam Group of Sweden since 2018.

Key Highlights (2020-21)

- Mask Production by women SHGs and free Distribution –119750 masks distributed to health care workers especially women frontline workers, police forces, government officials and common people. Community Kitchen services helped vulnerable women headed families, migrant laborers including women, differently abled, tribal and bed ridden.
- Comprising 25755 women leaders in 1717 women headed SHGs
- Health, hygiene and food kit distributions for women, 5 Tele counselling centres, 1543 services provided especially for women in distress, job loss, Covid patients, victims of domestic violence, 178 women oriented development programmes.
- Advocacy and counseling through Service Providing Centre supported women in distress due to domestic violence and other kind of abuses.
- 1786 women linked to government schemes for women development
- 356 Tribal women received capacity building and skill development trainings



AT A GLANCE

- 12543 Women leaders from 1670 Women SHGs
- 1340 participated in women oriented development activities
- 1220 Woman managed Small scale industries
- 640 adolescent girls received gender mainstream training
- 2340 women participated in World Women's day programs
- 23 training on gender equality among children
- Awarded 45 women leaders from SHGs
- 5 capacity building training for tribal women
- 21 legal awareness camps on domestic violence
- Skill development trainings for 1230 Women entrepreneurs



HEALTH PROGRAMME



Shreyas health program for the under privileged addresses the root causes of health inequities. The institution understands that good health is central to human happiness and well-being, and it plays an important role in the economic progress. A healthy population lives longer, is more productive and saves more. We supported and facilitated, a large number of medical camps for the under privileged, and also created high levels awareness among the common people on the need to lead healthy lives.

HEALTH IS THE PRELIMINARY RIGHT OF EACH INDIVIDUAL.

ASAKIRANAM



- ✓ 465 awareness classes were conducted in 6 districts & 4210 members participated
- ✓ 210 Hand wash stations in 6 districts
- ✓ 245600 Masks distributed
- ✓ 67 disinfection programs were organized
- ✓ 3156 Members in 67 medical camps
- ✓ 213 families received medical supports
- ✓ Medical support to 210 families (Rs. 11,34600 distributed)
- ✓ 3420 family medical kits distributed
- ✓ 23460 nutritional kits distributed
- ✓ 1430 hygiene kits distributed



The campaign directly reached almost 300 people and it will benefit 1500 families indirectly. The program was able to create awareness among the people and made them think about the causes and consequences of cancer and the possible treatments for the disease. It also helped to remove the stigma and fear attached to cancer and gave an insight into the government schemes available for cancer patients. It reminded the people about the need for care and support of society to the affected family. The program guided them to recognize the early signs and symptoms of cancer, thus enabling them to seek treatment at an early stage. Improved health conditions will improve the quality of life of the people in these regions which will enhance their well-being.

"It is a dream to conduct such innovative actions at different parts of the country to spread the Cancer awareness among people," says Sibi Prakash, the Program Associate, Caritas India. Cancer is a menace that eats away at humans. Despite the growing number of new cancer patients, many are still unaware of this danger. A majority of people are ignorant about the precautionary and preventive aspects of cancer. Hence the awareness was apt and able to reach out to more people. It is high time for an extensive awareness campaign to mitigate the loss created by cancer.

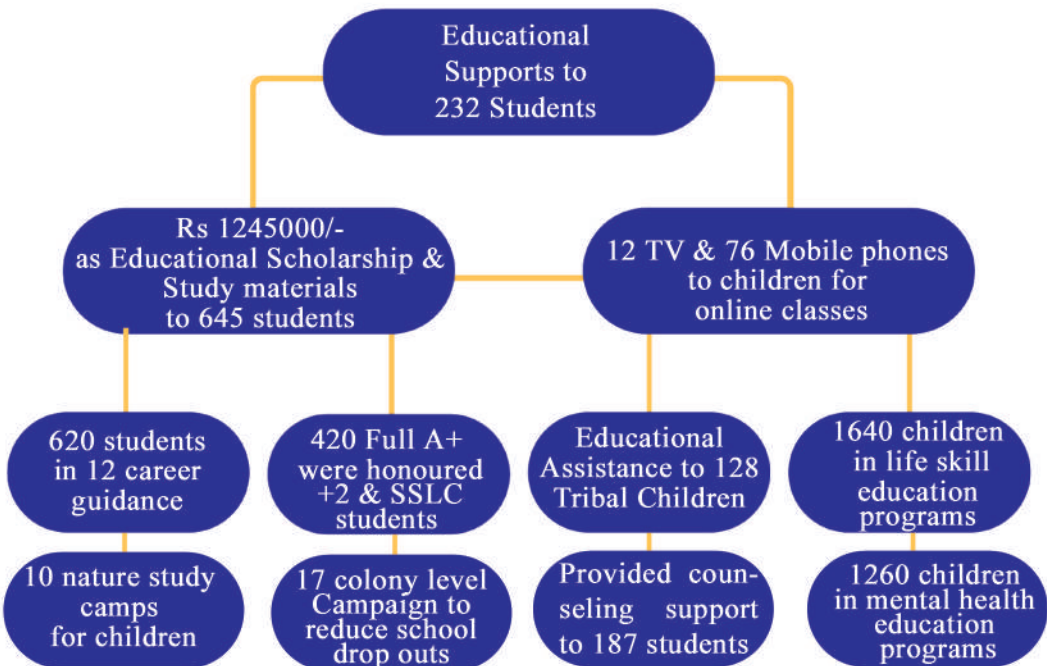
COVID 19



EDUCATION PROGRAMME



An investment in knowledge pays the best interest. Shreyas believes in this maxim and was in the forefront of providing educational assistance for the poor and needy. The educational programmes focused mainly on transforming the lives of marginalized children. Providing financial aid and study materials, organizing career guidance sessions for higher education, conducting counseling sessions to strengthen mental resilience were the main activities under this programme.



ACHIEVEMENTS



Financial assistance for professional studies - 616 students

186 mobile phones & 6 TVs for online classes..

financial assistance to 78 students

Encouraged 33 backward class students



PERSON WITH DISABILITIES



This theme has been adopted by Shreyas in its programs for Persons with disabilities. Inclusion of people with Disability is one of the major sustainable development goals (SDGs) assured by the U N. SHREYAS is working for the PwDs since 2002. Professional assistance to empower PwDs and in turn rehabilitate them to the mainstream society and providing support has been our key areas of intervention. Additionally, our service is reached to five northern districts of Kerala through special SHGs innovative projects which aimed in helping them to be self-sufficient and independent.

Since 2016, we particularly work for Persons with deaf blindness (PwDb). We provide special education, vocational training, Income generation, training and awareness under this program.

ACTIVITIES & SUB ACTIVITIES

- ✦ Formation and strengthening of special SHGs
- ✦ Identification of new children and adults with deafblindness
- ✦ Prepare IEP (Individualized Educational Programme) for children
- ✦ Conducting clinical and functional assessment
- ✦ Providing centre based and home based special education
- ✦ Providing centre based and home based physiotherapy
- ✦ Help PwDs to avail social security schemes (disability certificate, pension, scholarships, special grants)
- ✦ Organize medical camps, Medical and Nutritional support
- ✦ Organize outing for children and parents with disability
- ✦ Organize parents' network meeting
- ✦ Observing World Disability Day and Helen Keller day
- ✦ Support PwDs with Income Generation Activity
- ✦ Provide Vocational training
- ✦ Providing training for Asha workers, Anganwadi Teachers, SSA teachers, Parents and Public
- ✦ Organizing awareness creation programmes
- ✦ Providing assistive devices and learning materials
- ✦ Networking with Govt departments and other NGOs of same line

SHREYAS RESOURCE CENTRE-SPECIAL FEATURES

- Resource Centre for Children & adults with disabilities, especially, deafblindness operate at SHREYAS.
- Services like Special education, physiotherapy, speech therapy and occupational therapy are provided by the professionals.
- A well-furnished resource center occupies latest devices and teaching-learning materials (TLMs) for advance training supported by Sense India.

EARLY SCREENING AND INTERVENTION PROGRAM

- The early screening program initiated in 2018 with the support from Sense India, Ahmedabad and in partnership with Fatima Hospital, Kalpetta.
- This program is to screen infants with hearing impairment.
- Advanced Sohum Machine can detect hearing loss for infants at greater accuracy.
- 150 infants are screened monthly on an average.
- Children with hearing impairment will be referred for further assessment and treatment.

At a glance

| | |
|---|-----|
| 1 Special SHGs | 34 |
| 2 Adults PwDs under support | 828 |
| 3 Children with Disability under support | 89 |
| 4 Trainings on livelihood | 2 |
| 5 Training on IGP | 3 |
| 6 Vocational training | 1 |
| 7 Advocacy initiatives | 4 |
| 8 National trainings | 1 |
| 9 Training for CBR & social workers | 3 |
| 10 Medical and Nutritional support | 210 |
| 11 Assistive device | 19 |
| 12 Children benefitted from study materials | 127 |
| 13 COVID 19 medical kits | 93 |
| 14 Families received ration kits | 476 |
| 15 Family medical kits | 350 |



TRIBAL DEVELOPMENT PROGRAMME



The effects COVID-19 pandemic continues to take a toll on individuals and their families across the world. Some have suffered more adversely than others, because their developmental needs, resources and resilience were different. The Shreyas Tribal development (Shreyas TDP) program designed and implemented a series of creative and innovative activities, to strengthen the livelihoods of the marginalized families, which faced a social and financial crisis. Following the COVID protocol, Shreyas Tribal development programme conducted awareness programmes, tele-counseling sessions, made frequent visits to tribal colonies and held other build up programs for them. We rise by lifting another, and this feeling of oneness, strengthens each tribal family to overcome difficult and unpredictable situations. Some of the interventions implemented by Shreyas TDP are listed below.

4560
Tribal
Families

71
SHGs

650
Family
Medical
Kits

48
I G P

32
Children
Groups

1230
nutritional
family kits

450
members @
5
medical
camps

7
Youth
Clubs

18
Colony
cleaning
campaign

23 Covid
vaccination
camps



OTHER MAJOR ACTIVITIES



Colony based
Covid -19
awareness campaign

Mask & hygiene
kits distribution

COVID Funeral Service

Mental Health programmes &
Tele Counselling
for Parents & Children

COVID 19 Task force
formed with 25 tribal youth

Legal Awareness
Programmes

Completions for children &
Tribal culture promotion



Research & Training Programme

Research and training has been one of our core areas. Being an experienced organization in the development field, we are well backed with a sound Research and Documentation department. The documents and publication of SHREYAS contribute to the database, continuity and sustainability of our interventions. We give exceptional importance in bringing out authentic studies, which has historical, social and culture values besides the regular documentation process. Being a responsible civil society organization, SHREYAS realizes the need for conducting social researches which help people to understand the real life situation so that scientific studies are conducted to analyze the issues, which will in turn support their livelihood. The findings are properly documented so that it could be disseminated and replicated by the interested and needy.



| | | | |
|----|--|----|------|
| 1 | Training on Right Based Approach for CBO leaders | 4 | 230 |
| 2 | Training on right based approach for political party leaders | 1 | 35 |
| 3 | Training on Gender Equality | 2 | 345 |
| 4 | Trainings on livelihood programs | 17 | 1570 |
| 5 | Training on Income generation initiatives | 7 | 453 |
| 6 | Vocational training for youth | 9 | 360 |
| 7 | Training on skill development | 21 | 670 |
| 8 | Training on Organic Agricultural practices | 13 | 1040 |
| 9 | Training on Sustainable Development of Natural resources | 7 | 643 |
| 10 | Training on financial management | 17 | 1420 |
| 11 | Internship training for students | 63 | 185 |
| 12 | Training on COVID 19 Pandemic | 87 | 5430 |

PUBLICATIONS & IEC MATERIALS

- Quarterly bulletin
- Annual Reports
- COVID Report
- Brochures on COVID 19 pandemic
- Posture and hoardings on COVID 19
- Brochures on disabilities
- Brochures on effective special education
- Brochures on Preventing Addiction
- Video on Prevention of Domestic violence
- Wadi report



INTERNSHIP TRAINING FOR SOCIAL WORK STUDENTS



- 62 batches, 265 students
- Training on **PRA, PLA, LFA** Project
- Training on community led development
- Pictures of **WADI, COVID REPORT**, different posters



COVID – 19 Second Wave Response Activities

CONSOLIDATED REPORT



WAYANAD, KANNUR, MALAPPURAM,
KASARGOD, KOZHIKODE & NILGIRIS



2021/5/14

CONSOLIDATED REPORT

COVID – 19 Second Wave Response Activities



WAYANAD, KANNUR, MALAPPURAM,
KASARGOD, KOZHIKODE & NILGIRIS

OTHER ACTIVITIES



Total : ₹ 5511777.00



Success Stories



“ Yashoda (73year) , from Madapallikunnu Colony, received 15 hens and a chicken coop from NABARD in the year 2021. She and her family is able to earn a consistent income from poultry farming She received high quality hen food through this project. Yashoda, who is now unable to go for daily wage jobs, finds a decent income to meet her living expenses.”

-Yashoda Thadavanakunnel
-Project : Amarakkuni Watershed

“

Chandrika, residing at Muthanga in Noolpuzha panchayath is a widow and caretaker of her mother and two children Sateesh and Nandhana. Shreyas, selected Chandrika's family for starting viable income generation ventures through Save A Family Plan project to bring positive changes through socio-economic empowerment and self-confidence. With the project support the family has started a goat rearing unit, poultry farm and kitchen garden. In addition she also managed to build a house with Rs. 2, 00,000 financial assistance from Save A Family Plan and Rs. 2, 50,000 from the tribal department of gramapanchayath. She is now earning an average of Rs. 8000 every six months from the goat rearing unit. In addition her living conditions have greatly improved and she now feels more confident.”



- Chandrika Chukkalikuni Colony
- Project : Family Development Programe

“



Senthil Kumar is 43 year old adult Deafblind person who has been receiving support from Sparsh project for the past 4 years. Senthil received additional IGA support from Sense International India through this project to start a mobile petty shop that sells bakery items, candies, stationery, cool drinks, grocery products, and lottery tickets. They are able to supplement their family's income by operating a petty shop. They are currently able to sell goods worth 1000 rupees per day on average, and they make a profit of 250 rupees from the daily business. He has also been selling lottery tickets in the petty shop, so his total income from the lottery and petty shop is 550 rupees. Senthil Kumar The additional IGA assistance they received enabled his family to achieve greater financial stability.”

-Senthil Kumar
-Project: Sparsh

SHREYAS
SULTHAN BATHERY, WAYANAD.
REVISED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2021

| RECEIPTS | | Sch | AMOUNT | PAYMENTS | | Sch | AMOUNT |
|----------|---------------------------------------|-----|-----------------------|----------|-----------------------------------|------|-----------------------|
| To | Opening Balance | I | 89,32,934.32 | By | Administrative and other Expenses | VI | 29,66,155.00 |
| " | Receipts for Projects | II | 72,95,413.00 | " | Project - Relief to Poor | VII | 58,54,738.00 |
| " | Incidental Objects / Other Collection | III | 26,34,037.35 | " | Foreign Contribution Expenses | VIII | 62,03,804.00 |
| " | Shreyas Education Support | | 17,96,174.00 | " | Interest and Bank Charges | | 5,762.17 |
| " | Rental Income | | 4,11,800.00 | " | Agricultural Expenses | | 1,49,289.00 |
| " | GST Collection | | 79,200.00 | " | Community Insurance Scheme | | 9,91,216.00 |
| " | Foreign Contribution | IV | 56,00,713.43 | " | GST paid | | 77,400.00 |
| " | Bank Interest | V | 2,75,061.00 | " | TDS on Projects deducted | | 30,497.00 |
| " | Agricultural Income | | 10,66,717.00 | " | TDS Paid | | 61,126.00 |
| " | Interest on Income Tax | | 8,640.00 | " | Addition to Fixed Assets | | 1,06,964.00 |
| " | Community Insurance Scheme | | 9,87,600.00 | " | Bank Loan Interest | | 44,93,911.00 |
| " | Income Tax refunded | | 2,42,080.00 | " | Closing Balance | IX | 1,29,74,544.93 |
| " | TDS Collection | | 61,126.00 | | | | |
| " | Loan from Bank | | 44,93,911.00 | | | | |
| | | | <u>3,38,85,407.10</u> | | | | <u>3,38,85,407.10</u> |

Notes on accounts and significant accounting policies attached.

For Shreyas




Thiruvananthapuram,
11.02.2022.

As per our report of even date attached

For Raju M Kollaveilil & Co
Chartered Accountants



CA Raju M Kollaveilil
Proprietor

(M No 026789 FRN 012436S)



SHREYAS
SULTHAN BATHERY, WAYANAD.
REVISED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2021

| EXPENDITURE | AMOUNT | INCOME | AMOUNT |
|--------------------------------------|-----------------------|---|-----------------------|
| To Administrative and other Expenses | 29,66,155.00 | By Receipts for Projects | 72,95,413.00 |
| " Project - Relief to Poor | 58,54,738.00 | " Incidental Objects / Other Collection | 26,34,037.35 |
| " Foreign Contribution Expenses | 62,03,804.00 | " Foreign Contribution | 56,00,713.43 |
| " Interest and Bank Charges | 5,762.17 | " Bank Interest | 2,75,061.00 |
| " Depreciation | 4,95,037.80 | " Agricultural Income | 9,17,428.00 |
| " Bank loan interest | 44,93,911.00 | " Interest on Income Tax | 8,640.00 |
| | | " Rental Income | 3,15,800.00 |
| | | " Shreyas Education Support | 17,96,174.00 |
| | | " Expenditure Over Income | 11,76,141.19 |
| | <u>2,00,19,407.97</u> | | <u>2,00,19,407.97</u> |

Notes on accounts and significant accounting policies attached.

For Shreyas



Thiruvananthapuram,
11.02.2022.



As per our report of even date attached



For Raju M Kollavelil & Co
Chartered Accountants



CA Raju M Kollavelil
Proprietor
(M No 026789 FRN 012436S)

SHREYAS
SULTHAN BATHERY, WAYANAD.
REVISED BALANCE SHEET AS ON 31ST MARCH 2021

| | AMOUNT | AMOUNT | |
|---------------------------------------|-----------------------|------------------------------------|-----------------------|
| LIABILITIES | | ASSETS | |
| PROJECT FUND | | FIXED ASSETS | |
| Balance as per last balance sheet | 70,15,711.63 | As per Schedule | 76,98,441.20 |
| Less: Expenditure Over Income | 11,76,141.19 | LOANS AND ADVANCES | |
| CORPUS FUND | | CATHOLIC DIOCESE OF BATHERY | |
| Balance as per last balance sheet | -1,54,58,826.34 | As per Last Balance Sheet | 91,54,681.00 |
| INSURANCE FUND | | OTHERS | |
| Balance as per last balance sheet | 1,49,029.50 | As per Last Balance Sheet | 51,24,184.47 |
| Add: Receipts During the Year | 9,87,000.00 | CURRENT ASSETS | |
| | 11,36,629.50 | Tax deducted at Source | 4,23,033.00 |
| Less: Payments During the Year | 9,61,216.00 | As per last Balance Sheet | 30,497.00 |
| LOANS AND BORROWINGS | | Add: TDS Deducted during the year | 4,53,530.00 |
| Loan from Federal Bank | 1,75,413.50 | Less: Refunded during the year | 2,42,080.00 |
| As per last Balance Sheet | 3,88,34,922.00 | Cash and Bank Balances | 2,11,450.00 |
| Add: Interest during the year | 44,93,911.00 | | 1,29,74,544.93 |
| Entrepreneurship Development Loan | 12,76,511.00 | | |
| As per last Balance Sheet | 1,800.00 | | |
| CURRENT LIABILITIES | | | |
| GST Payable | 3,51,63,301.60 | | |
| | <u>3,51,63,301.60</u> | | <u>3,51,63,301.60</u> |

Notes on accounts and significant accounting policies attached.

As per our report of even date attached

For Shreyas




Thiruvananthapuram,
11.02.2022.



For Raju M Kollavelli & Co
Chartered Accountants
CA Raju M Kollavelli
Proprietor
(M No 026789 FRN 012436S)

Covid 19 2nd Wave- Response Activities

'സീനേക്കരതത്' സൗജന്യ ഭക്ഷണ ശാലയുമായി ബന്ധിത നഗരസഭ



കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു. കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു.



ഇന്റർ ഏജൻസി ഗ്രൂപ്പ് കൺട്രോൾ റൂം തുടങ്ങി

കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു. കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു.



6 ജില്ലകളിൽ കോവിഡ് പ്രതിരോധ പ്രവർത്തനവുമായി ബന്ധിത നഗരസഭ

കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു. കോവിഡ് രോഗിയെ സംബന്ധിച്ചുള്ള സൗജന്യ ഭക്ഷണ ശാലയുടെ പ്രവർത്തനം നഗരസഭയിൽ സജ്ജമാക്കിയിരിക്കുന്നു. നഗരസഭയിലെ വിവിധ ഭാഗങ്ങളിൽ ഈ ശാലകൾ പ്രവർത്തിക്കുന്നു.

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SHREYAS

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