

SHREYAS WAYANAD ORGANISATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE



2019-20

VISION

Creation of a just and peace society based on human values

MISSION

To be a learning, facilitating and model organisation for integral and wholistic development through participatory approach

OBJECTIVES

- 1. Formation, Strengthening and Sustaining of CBO's
- 2. Qualitative Leadership with gender perspective
- 3. Decentralised development intiatives and institution building process
- 4. Social inclusion and integrated development of tribal communities&persons with disabilities
- 5. Judicious management of natural resources, sustainable agriculture and food security
- 6.Accessible and affordable primary healthcare for the participant population
- 7. Transformation of the society through quality education
- 8.Creation of employment through entrepreneurship initiatives
- 9. Strengthening disaster risk governance to manage disaster risk



Adv. Fr. Benny Edayath, Executive Director



2019-2020 has been a year of achievements and challenges for Sheyas as an organization. I am happy to state that 2019-2020 helped us to get closer to our vision and mission through various programmes and activities aimed at ensuring the social justice for all sects of people in the society. Through twelve thematic areas of Shreyas, we could help thousands of families for enjoying better living condition and rights as a human being and responsible citizen in the country. We would like to take this opportunity tothank everyone who supported us in the journey of fulfilling our vision and mission. We sincerely thank our patron, His excellencey, Dr. Joseph Mar Thomas for his constant guidance and support. We acknowledge the support and commitment of all the partners, national and internatinal donor agencies, central government agencies, state government agencies, various government departments, banking institutions and local self government institutions. We also sincerely thank everyone those who helped us with their human, financial and technical resources. Your support has been our strength so far in our journey. We look forward to your constant support, guidance and cooperation in future. Let's put our hands together for a world where everyone enjoys all the rights as human beings.

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SHREYAS AGRICULTURE DEVELOPMENT & NATURAL RESOURCE MANAGEMENT

THE NATURE OF FUTURE DEPENDS ON THE FUTURE OF OUR NATURE

A steady step towards the survival of post flood scenario in conservation, management and equitable utilization of the resource trinity

The post flood periods of Kerala spread over the light of hope and survival to the people through an unwavering willpower, commitment and exact thinking about the future, overcoming of crises was huge obstacles but the constant effort helped us to climb ashore. Partner families of Shreyas like small, marginal farmers, tribes. children, youth, senior citizens and person with disabilities were accured massive effort for the same. The main livelihood source of the above said people are from agriculture and allied sectors. Due to the flooding and other climate change hazardous natural resources and major crop systems and other livelihood interventions have been destructed.

By acquiring new insights from the lessons of the past, we have formulated sustainable and people's participatory movements and brought the same in the heart of the people. The partner families and our intstitutional system and structures are being intact to bring remarkable results in natural resource management sector. Following are major interventions:

SI. No.	Activities	Qty/Nos.
I	Natural resource management interventions	
1	Training and capacity building progammes	93
2	Well recharging	ווו
3	Planting of tree seedlings	41328
4 5	Earthen bunds	3128 m3
5	Staggered trenches	3518 Nos
6	Nature study camps	13
7	Urjakiran -Energy conservation camps	39
8	Bio fencing	366 meters
11	Agriculture development interventions	
1	Group farming	88
2	Paddy cultivation	118 acres
3	Bio gas plants	38
4	Organic kitchen gardening	1139
5	Vermi compost units	127
6	Azolla cultivation	191
7	Tuber cultivation	318 acres
8	Medicinal plant cultivation	6912 Nos
9	Seed bank	19
10	Pisciculture units	21
11	Distribution of Organic Inputs	1100 Tons

SI. No.	Activities	Qty/Nos
12	Agriculture nursery	14
13	Mushroom cultivation	16
14	Animal husbandry units	117
15	Head ponds	8
16	Fodder cultivation	91 acres
17	Pipe compost	325 Nos
18	Micro irrigation system	13
19	Irrigation Ponds	19
III	Peoples movements	
1	Day celebrations	72
2	Planting festival	14
2	Harvest festival	18

Jalanidhi- The people lead and people owned initiatives for safe drinking water and sanitation

During the year of 2012, 13 & 14 Govt. of Kerala selected Karuvarakkundu, Noolpuzha, Poothady and Chakkittapara projects respectively to implement the Jalanidhi project to bring remarkable results in drinking water and sanitation sectors. Shreyas, the project supporting agency paid vital role in the mobilisation of rural people to provide potable water, sanitation facilitates and capacitate them to own up the operation and management of the asset created. We provided more attention to the inclusion of the vulnerable people especially the tribal community who are facing acute water shortage and lack sanitation facilities in rural area.

Provided technical answer as well as social support to the gramapanchayaths to implement 90 small water supply schemes, 6 large water supply schemes. Through this schemes 9400 families have access to safe drinking water throughout the year. Constructed 1910 individual tiolet units as part of open defecation free project, Ground water recharge, school toilets, community and individual bio gas plants. comfort stations, training, capacity building, IEC activities and gramapanchayath strengthening are the major intiatives carried out apart from this formed and strengthened 134 beneficiary groups and acting as local level development agencies.

Integrated watershed development and management programme

Last 3 decades shreyas has been paid more attention for the integrated watershed development programme. Sofar 31 watershed projects were implemented with the support of Government and other agencies. NABARD is the major supporting agnecy in this sector. At present shreyas is being facilitated NABARD KFW Soil Project at Amarakuni Watershed for integration of watershed development for rehabilitation of degraded soils and climate change adaption with the support of German Development Bank (KFW).









SHREYAS COMMUNITY BASED ORGANISATIONS

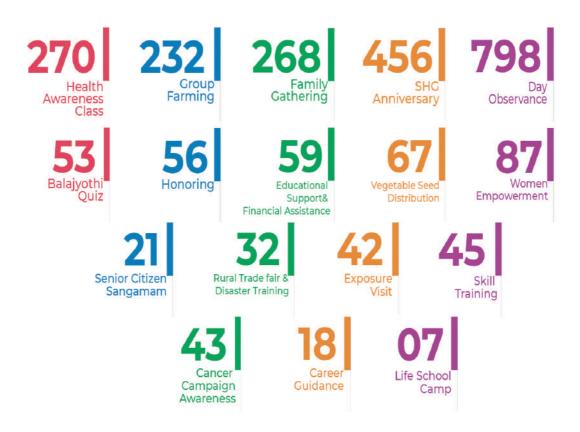
Self-governed, peer controlled, informal group of people with same socio-economic background and having a desire to collectively perform common purposes constitute SHG which is a holistic programme of micro-enterprises covering all aspects of self-employment organizes rural poor into self Help groups and their capacity building, planning of activity clusters, infrastructure build up, technology, credit and marketing.

In 1981 Shreyas initiated Farm clubs and mahila samajams. Later it developed as NHG in 1994 and as SHG in 1996. There are diverse activities for SHG such as Monthly monitoring and evaluation, Agriculture development programme, Charity, Entrepreneurship development programme, Health and education development programmes, children and youth development grammes. 1717 women headed SHGs is an achievement in attaining Gender development. Elderly citizens and PwDs were given special exposure and care through these SHGs. Youth, Children SHGs promoted the holistic development of them and capacitated them as innovative, energized and active groups towards self actualization and self reliance. Skill trainings, Health awareness camps, career guidance supported nearly 1546 folks.

Total Federations	86
Total SHG	2818
SHG Rotation -	
Total Share	26,60,02, 149
Total Loan	24,98,40,444
IGP Loan (2019-20)	4,68,47,450
Agriculture Loan (2019-20)	3,72,37,230
Education Loan (2019-20)	2,10,84,650
Bank Linkages	5,00,00,000

Women SHG	1717	Youth Groups	5
Men SHG	291	Occupation Based	5
Mixed Groups	325	Senior Citizen	31
Tribal Groups	76	PWDs	31
Children Groups	213	Total	2818

CBO ACTIVITIES



AT A GLANCE Region	Women SHGs	Men SHGs	Mixed Group	Children Group	Senior Citizen	PWDs	Youth Group	Farm
Bathery	349	49	58	43	5	6	6	3
Kannur	242	44	60	47	4	(4	6
Pulpally	281	42	36	25	5	3	6	5
Nilgiri	185	28	35	20	2	•	2	2
Mananthavady	149	28	40	9	3	2	5	-
Calicut	168	55	45	51	10	4	2	-
Malapuram	343	45	51	32	10	1	1	=
Total	1717	291	325	227	39	15	26	16

SHREYAS CHILDREN &YOUTH DEVELOPMENT PROGRAMME



"A child is a beam of sunlight from the infinite and eternal, with possibilities of virtue and vice, but as yet unstained"

- Lyman Abbott

Children are the future of our world. They are what the world will be tomorrow. A better tomorrow and a better world bloom by enhancing health and education of every child. Shreyas organized different programs for Children and Youth and ensured their holistic development. Shreyas has rendered its service to 4375 children and 445 youth in different districts such as Wayanad, Kannur, Kasargod, Malappuram, Calicut and Nilgiri.



Major Programmes

- 1. Formation and Strengthening of child & youth groups
- 2. Physical, Mental and Emotional wellbeing activities
- 3. Skill development programme/ competitions
- 4. Counselling
- 5. Life skill education
- 6. Personality development programs
- 7. Exam preparatory classes
- 8. Career guidance classes
- 9. Financial literacy programs
- 10. Nature camps and exposure programs
- 11. Formation of youth club
- 12. Organic farming and agriculture related programs
- 13. Community health and hygiene programs

ACHIEVEMENTS 80%

- * Nutritious food kits 290 Children For improving physical wellbeing
- * Hand wash campaigns 567 Children Precautionary measures against COVID-19 transmission
- * Honoring Programmes 462 Children For SSLC and plus two students who attained good marks
- * Cultural and sports Events 510 Children For Attaining better emotional wellbeing
- * Exam preparatory classes 800 Children For ensuring relief from exam stress and tensions
- * Distributed Study materials 750 Children Enlightened their minds towards better education
- * Anti-drug campaigns 97 Children and 85 Youth
- * Exposure visits and Nature camps 450 Children Learned about nature and its diversity
- * Relief kit and hygiene kit distribution 700 Families During the flood
- * Counseling services & Career Guidance 80 Children and 13 Youth To overcome their psycho-social issues
- * Community Health & Hygiene programmes 590 Children & 220 Youth On Health security and sanitation
- * Competitions and skill development workshops 410 Children & 302 Youth Ensured development of skills, creativity, reduction of stress and tension among children
- * Distribution Programmes of First Aid Kit & Sports materials 17 Child Groups Ensured health and emotional wellbeing

DETAILS OF CHILD & YOUTH GROUPS

District	Child Group	No. of Children	Youth Group	No. of Youth
Wayanad	63	1190	10	189
Wayanad (ST)	14	261	7	84
Nilgiri	20	305	2	28
Kannur	47	901	4	83
Calicut	51	1038	2	35
Malappuram	32	680	1	26
Total	227	4375	26	445

SHREYAS DISASTER MANAGEMENT PROGRAMME

Shreyas took the baton in the Humanitarian assistance during Flood 2019 which was worse than Flood 2018. Severity doesn't set our limits; rather intervened in every point we could act since Disaster management remains one of the core expertises of Shreyas. We kept on changing and transforming lives through our Pre and Post Disaster interventions. Not only mere supports, we continued our actions through capacitating the people in Disaster prone areas with Disaster Risk Reduction and Disaster Preparedness thereby developing Disaster resilient communities. Caritas India, Care India, Oxfam, Americares were ensured there cooperation in flood rehabilitation. Wayanad District Inter Agency Group (IAG), DDMA/SDMA are paid vital role to survive the disasters through various participatory actions.

RELIEF

NFI Kits

5682 families supported with NFI kits to rebuild their lives with Wash and Shelter Kits

Food Kits

4230 families had the access to safe water, health and hygiene food items to reduce their risks from starvation and diseases

REHABILITATION

Sanitation

40 families had access to better health. hygiene sanitation and facilities through the newly constructed latrine facilities

Health

More than 10000 individuals had access to improved personal hygiene and safe drinking water leading to protection from water borne diseases through 53 medical camps







RECOVERY

Disaster Clinics

Established 10 Disaster Clinics as the information and emergency response hub at PRI level with the support of Caritas India

Training of Volunteers

481 volunteers trained on Early Warning, Wash & Shelter Management, Fire & Rescue and First Aid

Disaster Risk Reduction

70% households in 40 villages have improved their coping mechanisms and have reduced exposure to different hazards through adequate ERP & DRR activities. Shreyas has supported most deserved helpless people to wipe out the tears of 25 families who lost their homes in the flood on 2019 at Malappuram, Calicut and Wayanad District of Kerala State

Volunteers Enrolled

30 Village Task Force formed and 821 volunteers enrolled in the Shreyas Village Task Forces for Emergency Response Actions and registered with Caritas Navajeevan DRR Project and Sannadha Sena of Kerala Government

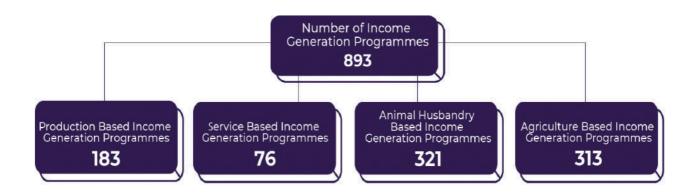


SHREYAS ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

Rural employment and income are adversely affected by natural calamities like unpredictable climatic changes and flash flood, wild animal attack, fluctutation in the market, abandonment of agriculture by farmers due to the above said issues. Hence, people don't have a regular job to generate their income. The introduction of income generation programs by the Shreyas helps them to have a fixed return for low income families. Shreyas launched package of resources to exploit an opportunity through entrepreneurship development trainings.

Micro enterprises play an important role in employment creation and income generation. Such small scale enterprises can boost up the economy against economic crisis such as low per capita income, poverty and unemployment. Micro enterprises aim to bring about overall improvement in the quality of life of the people, through employment and income generation, strengthening of livelihoods opportunities. Through Entrepreneurship development programme Shreyas helped the beneficiaries to achieve the following sustainable development goals No poverty, Zero hunger, decent work and economic growth and Gender equality. Following are the income generation programmes initiated by Shreyas for our beneficiaries to attain Sustainable Development Goals.

Number of Livelihood Programmes 2019-20



EDP TRAININGS

Name of Training	No. of Trainings Offered	No. of Participants
Animal husbandry related skill training	73	1319
Food processing related skill training	67	1104
Agriculture related skill training	48	790
Flower making	8	48
Soap and soap oil making	11	132
Hand wash making	31	496
Bag and paper bag making	10	90
Tailoring	11	12

259

Fund Utilized

TOTAL

Rs. 11, 23, 95,000

Credit Linkages

Rs. 3, 83, 50,000

Bank Linkages

8, 13, 43,900

Trainings Conducted

259

Number of Participants

3991

Number of Women Entrepreneurs

1652

Total Number of Employment Created

2490

Model IGP's

216

Micro IGP's

186



3991



SHREYAS FAMILY DEVELOPMENT PROGRAMME

Shreyas strongly believe that it's our paramount responsibility to inculcate the values in families to bring them up with inspiring vision. The Family Development Program is one of the core programmes of Shreyas. Shreyas follows Family Centered approach and has been facilitating the families involvement in the formation and strengthening of social democratic institutions directed towards protecting their civic rights through their creative participation. At present above 20,000 families are actively participated in various programmes implemented by Shreyas. Shreyas organized plenty of programmes for strengthen and enlighten families.



Save A Family Plan India

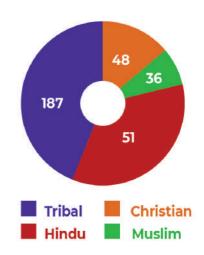
Total Beneficiaries 322

> **Total Regions** 3

Co-ordinator **3** Animators

Gramapanchayaths 1 Muncipality in Wayanad District

Gramapan chayath in Nilgiri District



House Construction

77 Families

Amount Utilized **1,75,00,000**

Widows Empowerment Programmes

210 Participants

Senior Citizens Groups

62 Groups

Pre Marriage Course

578 Participants 32 Programmes **Family Get Together**

2890 Families

Family Counseling

32 couples 67 Teenagers 9 Drug Addict

Mother's Training (Amma Ariyan)

13683 Mothers

Senior citizens diabetic's detection camps

7 Camps

Exposure visit to recreation centers

23 Visits

Honoring ceremonies

14 Programmes

Interaction sessions with children & elderly

62 Sessions













SHREYAS GENDER IN DEVELOPMENT **PROGRAMME**

Shreyas exhorts the Sustainable development goal to achieve gender equality and empower all women and girls through its interventions. Gender in Development Programme of Shreyas reached out to more than 65000 marginalized women and girls in its operational areas by helping them their health, education and livelihoods requirements and aspirations. Human Rights and Gender Transformative projects have been implementing in collaboration with SIDA- Forum Svd -Pakkam Group of Sweden since 2018.



Safe Under

Bus stop constructed by Shreyas at Sulthan Bathery town and CCTV installed in it to assure safety of women passengers



Training for master trainers on Gender Transformative Programme

01 programme | 10 participants

Adolescent Girl Programme on Capacity and skill development

24 programmes | 1453 participants

Focus group discussions with political party leaders on Socio-economic development of Women in Wayanad District

01 programme | 17 participants

Training for CBO leaders and SHG members on Gender equality, Human Rights and gender transformative programming

05 programmes | 160 participants

Women's Day Celebration and Gender in development seminars

45 programmes | 34000 participants

Legal Awareness trainings for Families

20 programmes | 1245 participants

Training for Mothers on 'Family and Gender Equality

05 programmes | 196 participants

Debates on Gender Perspectives and Issues organized for delegates of Political parties & Municipal Councillors

02 programmes | 150 participants

Skill development training for Women entrepreneurs

13 programmes | 1450 participants

Girl's day and Mother's day observation

3 programmes | 156 participants











SHREYAS COMMUNITY HEALTH PROGRAMME

Shreyas health programme for the under privileged addresses the root cause of health inequities. We believed in the fact that better health is central to human happiness and well-being and it also make an important contribution to economic progress, as healthy populations live longer, are more productive and save more. We has been instrumental in conducting number of medical camps for the under privileged and also gave awareness for the masses on the need for leading a healthy life.

45 Medical Camps

42 family Medical Supports

29 Cancer awareness camps

4 Cancer Detention camps & Hair Donation Campaigns

13 school level cancer awareness camps

inculcated healthy life style practices in students

Blood Donation Camps

served people who lack money to buy blood during health emergencies and levelled the scarcity of Blood

Relief and care to cancer patients through ASHAKIRANAM

Ensured clean environment and healthy society through

88 community cleaning ventures

Total Amount Utilised

28,68,000 No. of Beneficiaries

1450







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SHREYAS EDUCATION **PROGRAMME**

Shreyas Educational Programme is committed to transforming the lives of marginalised children. Shreyas field. Trainings to secondary and higher secondary students, 325 students were provided study materials, career guidance classes, providing financial aid to the financially backward students etc. Financial aid as loan provided to 156 students of backward classes. 85 Secondary and 71 higher secondary merit holders were honoured.

ACHIVEMENTS

- Motivational classes for 185 students capacitated them to attend their exams without fear.
- 325 students could continue their studies with the study materials supplied by SHREYAS.
- 156 backward class students believed in the fact that giving quality education to students and encouraging them for taking up challenges will create future ready quality professionals in various were opened to the world of education by financial support and loans linked by SHREYAS.
- Financial assistance for 88 students in the field of vocational education
- Exposure study tour for 256 students and 10 nature study camp

Total Amount Utilised 13,26,000

No. of Beneficiaries 152







SHREYAS PROGRAMMES FOR PERSONS WITH DISABILITY

INTRODUCTION

Inclusion of Persons with Disability is one of the major sustainable development goals (SDGs) agreed by U.N. SHREYAS is working for the Person With Disabilities (PwDs) since and professional assistance and 2002 support have been our key areas of interventioan so far. We deliver professional services to empower PwDs and to rehabilitate them to the mainstream society. We support and handhold PwDs in five northern districts of Kerala through special SHGs and innovative projects and programmes. The ultimate objective of this programme is to help them to be independent in the society. We particularly work for Persons with deaf blindness (PwD) since 2016. We provide special education, vocational training, Income generation training and awareness creation especially under this programme.





EARLY SCREENING & INTERVENTION PROGRAMME

The early screening programme initiated in 2018 with the support from Sense India and in partnership with Fatima Hospital, Kalpetta. This programme is aimed at screening infants with hearing impairment, Advanced Sohum Machine can detect hearing loss for infants at greater accuracy. 150 infants are screened monthly on an average. Children with hearing impairment will be referred for further assessment and treatment.

SHREYAS RESOURCE CENTRE

Resource Centre for Children and with disabilities especially deafblindness operate at SHREYAS. like Special education, Services physiotherapy, speech therapy and occupational therapy are provided by the professionals. A well furnished occupy latest resource centre and teaching learning devices materials (TLMs) for advance training. This is supported by Sense India.

ACTIVITIES AND SUB ACTIVITIES

- Strengthening special SHGs
- Identification of new children and adults with deafblindness
- Prepare IEP (Individualized Educational Programme) for children
- Conducting clinical and functional assessment
- Providing centre based and home based special education
- Providing centre based and home based physiotherapy
- Help PwDs to avail social security schemes like Disability certificate, pension, scholarships, special grants
- Organize medical camps
- Medical and Nutritional support
- Organize outing for children and parents with disability
- Organize parents' network meeting
- Observing World Disability Day and Helen Keller day
- Support PwDs with Income Generation Activity
- Provide Vocational training
- Providing training for Asha workers, Anganwadi Teachers, SSA teachers, parents and public
- Organizing awareness creation programmes
- Providing assistive devices and learning materials
- Networking with Govt departments and other NGOs of same line



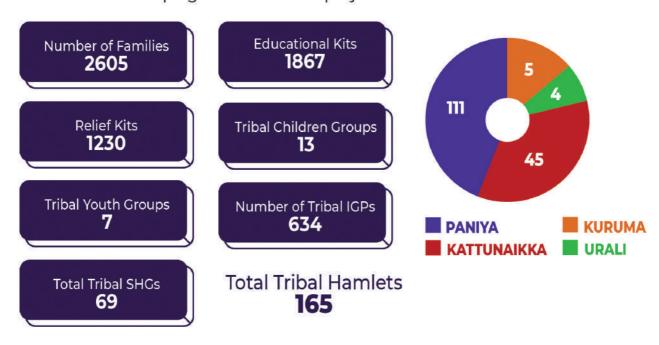
Programme at a Glance

Special SHGs	Vocational Training	Assistive Device
32	11	79
National Trainings	Trainings on IGP	Trainings on Livelihood
3	9	17
Advocacy Initiatives	Adults PwDs Under Support	Medical & Nutritional Support
8	726	189
Children white	Distribution Temperatura for	· CDD ····aulsaus

Children with Disability under support Training for CBR workers, social workers

SHREYAS TRIBAL DEVELOPMENT **PROGRAMME**

The tribes are children of nature and their lifestyle is conditioned by the Ecosystem. Processes of social exclusion, driven by multiple economic, social, political and cultural factors, play a major role in entrenching inequalities of outcome and opportunity. Social exclusion denies many, including indigenous peoples. On this context Shreyas has many interventions for the integrated development of tribal community. Educational Promotional activities for children reduced school drop outs of tribal children. Shreyas is a part of the committee for monitoring the atrocities against tribals in Wayanad, Different issues of the tribal community have been dealt by the committee. Raised and submitted complaints against illicit liquor and drug abuse in a tribal hamlets at Chukkalikkuni. We assisted 547 tribal families to obtain viable income generation programs, 34 Wells cleaned and chlorinated, Constructed Drainage, Renovated Ponds as part of flood relief activities. Thudithalam is a folk art group of tribal youth initiated by Shreyas. The group performs tribal art forms and theme based skits for creating awareness among the tribal community. The professional troop has performed programmes as part of water conservation campaign and Jalanidhi project.



Shreyas Tribal Operational PRI's **Muncipality**

Sulthan Bathery

Block Panchayaths

Sulthan Bathery Panamaram Mananthavady

Trainings/Celebrations	Programmes	Participants
Balavedi training (Koottu 2019)	48	864
Environment Day Celebration	28	265
Women's Day Celebration	3	457
Youth gathering	7	72
Republic day	4	240
Pollution free Poultry Farm Trainings	2	27
Vegetable Cultivation	7	72
Right to education Training to parents	12	288
Training to Adolescent Girls	3	45
E D P Trainings	1	114
Medical Camps	37	1480

MAIN ACTIVITIES

- Distribution of Educational Materials
- Tribal Youth Awareness Programs
- Income Generation Programs
- Tribal spinsters & Widows empowerment programs

- Mental Health Programmes for Tribal Children
- Health Awareness Progammes & Medical Camps
- Flood Relief activities
- Quarterly meetings at SP office
- Thudithalam folk art group of tribal youth

















Sreyas Tribal Farmers Producer Company Ltd.

Total Shareholders **250**

Total Turnover **1,89,363**

- Production, Harvesting, Procurement, marketing, Selling & exporting of Agricultural, Horticultural & spices crops
- Educate on Mutual Assistance Principle to its Members
- Undertake the activity of development of seed and planting materials including raising of nursery and marketing of crops
- Preserving, drying, sorting, canning and packaging of produce

Area of Operation

Noolpuzha Grama Panchayath Nenmeni Grama Panchayath Sulthan Bathery Muncipality



Supported By:



NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT



Tribal Housing Project Supported by Save a Family Plan

Houses Constructed
7

Total Fund Utilized **56,00,000**



SHREYAS RESEARCH AND TRAINING PROGRAMME

SHREYAS, being an experienced organization in the development field is well backed up with a sound Research and Documentation department in order to keep track with the constantly fluctuating facts and figures. The documents and publication of SHREYAS contribute to the database, continuity and sustainability of our interventions. Besides the regular documentation process of Shreyas, we give special importance to bring about authentic studies, which have historical, social and culture values. Being a responsible civil society organization, SHREYAS realizes the need for conducting social researches will help the people to understand the real life situation so that scientific studies are conducted to analyze the issues, which will in turn support their livelihood. The findings are properly documented so that it could be disseminated and replicated by the interested and needy. Providing training for the target group is an important and unavoidable intervention of SHREYAS. This is basically for capacitating and making the people competent enough to develop better concepts about the rights of people and so that they can effectively intervene in creating a better society. We particularly offer training for students under our internship programme based on social work principles and methods. Students from various streams like social work, Law, Businenss etc get trained by SHREYAS annually. The right holders in the community are offered training on various topics with the objective to improve the competency in them to better enjoy their rights.

Training	Number
Training on right based approach for CBO leaders	4
Training on right based approach for political party leaders	1
Training on Gender Equality	2
Trainings on livelihood	17
Training on IGP	9
Vocational training	11
Training on skill development	16
Training on Organic Agricultural practices	3
Training on Sustainable Development of Natural resources	2
Training on financial management	4
Internship training for students	414
Training on COVID 19 Pandemic	114

Publications & IEC Materials **Quarterly Bulletin Annual Reports Leaflet on Soil Management Brochures on COVID 19 pandemic** Posters and Hoardings on COVID 19 **Brochures on Disabilities Brochures on Effective Special Eeducation Brochures on Preventing Addiction**

COVID-19 RESPONSE ACTIVITIES



1513 DRY RATION KIT

22,69,500



2 AWARENESS VIDEOS

1,30,000



2 SHORT FILMS

85,000



309 DISINFESTATION **PROGRAMME**

4,60,500



120 FOOD SECURITY **PROGRAMMES**

24,65,500



211 HAND WASH CAMPAIGN

6,33,500



104 MOBILE **VEGETABLE MART**

5,20,600



1,19,750 MASK PRODUCTION & DISTRIBUTION

17,95,200



12 ONLINE COMPETITIONS FOR CHILDREN

1,62,400



447 AWARENESS CAMPAIGNS

8,94,000



14080 FOOD PACKETS **COMMUNITY KITCHEN**

8,44,800

TOTAL FUND UTILISED 1,02,61,000



5 BLOOD DONATION



ACCOMODATION FOR **HEALTH WORKERS** FOR MORE THAN 10



BURIAL OF



COUNSELING



FREE BOOK DISTRIBUTION



SAMARITANS **VOLUNTEERS**

COVID-19 Response Activities



SULTHAN BATHERY, WAYANAD.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2020 SHREYAS, SOCIAL SERVICE SOCIETY

11.12.5873.51 By Administrative and other Expenses VIII 13.43.117.00		RECEIPTS	Sch	Amount	PAYMENTS	Sch	Amount
11 91,05,959,00 Project Expenses VIII 1,38,68,272 Foreign Contribution Expenses XI 1,38,69,30.62 Bank Loan Interest 1,38,969,30.62 Medical Aid 1,38,969,30.63 Medical Aid 1,38,96,30.63 Medical Aid 1,38,96,30.63 Medical Aid 1,38,92,465,50 TDS paid 1,58,92,465,50 TDS paid 1,58,92,465,5	E	Opening Balance	-			N	13.43.117.90
3,81,685.72 " Foreign Contribution Expenses 1,39,69,301.62 " Bank Loan Interest 4,55,615.00 " Interest and Bank Charges 9,70,380.00 " Medical Aid 62,791.90 " Housing Support 4,85,479.50 " Housing Support 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " TDS Paid Loan Repaid XX 1,58,92,465.50 " Closing Balance Contre For Raju As per our report 1,58,92,465.50 " Closing Balance Contre CA Raju M Proprietor (M:No. 02) (IDNN 2007)	×	Receipt from Projects	ш			VIII	86,80,676.00
1,39,69,301.62 " Bank Loan Interest 4,55,615.00 " Interest and Bank Charges 9,70,380.00 " Medical Aid 62,791.90 " Housing Support 4,85,479.50 " Donation 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,480.00 " Bank Loan Repaid XI 1,58,92,465.50 " Closing Balance		Other Collection	Ħ	3,81,685.72	" Foreign Contribution Expenses	IX	1,82,97,548.60
4,55,615.00 " Interest and Bank Charges 9,70,380.00 " Medical Aid 62,791.90 " Housing Support 4,85,479.50 " Donation 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,600.00 " TDS Paid 2,24,5648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M P Proprietor (M:No. 02) (11) NO 2000	Ŧ	Foreign Contribution	VI	1,39,69,301.62	" Bank Loan Interest		41,75,130.00
9,70,380.00 " Medical Aid 62,791.90 " Housing Support 4,85,479.50 " Donation 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " TDS Paid 22,45,648.00 " Closing Balance 5,80,81,392.85 As per our report CA Raju M P Proprietor (M:No. 02)	*	Bank Interest	>	4,55,615.00	" Interest and Bank Charges		25,779.99
4.85,479.50 " Housing Support 4.85,479.50 " Donation 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M. Proprietor (M:No. 02, 11,000.02)		Agricultural Income		9,70,380.00	" Medical Aid		1,11,770.00
4,85,479.50 " Donation 1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report As	×	Interest on Income Tax		62,791.90	" Housing Support		45,000.00
1,28,986.00 " Agricultural Expenses 10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance S,80,81,392.85 As per our report As per	=	Contribution from Corporate Educational		4,85,479.50	" Donation		1,25,000.00
10,32,781.00 " Community Insurance Service charges 7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid XI 1,58,92,465.50 " Closing Balance XI		Community Insurance Service Charges		1,28,986.00	" Agricultural Expenses		9,45,169.04
7,19,838.10 " Shreyas Education Support 56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance S,80,81,392.85 As per our report As p	=	Community Insurance Scheme	VI	10,32,781.00	" Community Insurance Service charges		50,062.00
56,813.00 " TDS on Projects deducted 12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M F Proprietor (M:No. 02)	2	Income Tax refunded		7,19,838,10	" Shreyas Education Support		15,40,000.00
12,23,775.00 " Community Insurance Scheme 2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M F Proprietor (M:No. 02)	=	TDS Collection		56,813.00	" TDS on Projects deducted		1,80,953.00
2,24,000.00 " TDS Paid 22,45,648.00 " Bank Loan Repaid 1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M F Proprietor (M:No. 02)	E	Shreyas Education Support		12,23,775.00	" Community Insurance Scheme		13,14,352.00
22,45,648.00 " Bank Loan Repaid X 1,58,92,465.50 " Closing Balance XI 5,80,81,392.85 As per our report As per our report As per our report As a per our report As a per our report As a per our report As per our		Rental Income		2,24,000.00	" TDS Paid		56,813.00
1,58,92,465.50 " Closing Balance 5,80,81,392.85 As per our report CA Raju M P Proprietor (M:No. 02)	=	Donation and Local Fund Mobilization		22,45,648.00	" Bank Loan Repaid	×	1,22,57,087.00
S,80,81,392.85 As per our report For Raju. CA Raju M F Proprietor (M:No. 02)	=	Loan Refunded by Corporate Educational		1,58,92,465.50	" Closing Balance	IX	89,32,934.32
ocial Service Centre For Raju CA Raju M P Proprietor (M:No. 02)				5,80,81,392.85			5,80,81,392.85
For Raju. For Raju. For Raju. CA Raju M P Director Can Director Ca		Notes on accounts and significant accounting p.	olicies attached.			As per our report	of even date attached
		Thiruvananthapuram,	For Shreyas Social Fr Benny Edityath Director	Service Centre		For Raju.N C CA Raju M K. Proprietor (M:No. 026	A.Kollavelil & Co hartered Accountants and Accountants A.B.Sc., FCA 789, FRN: 012436S)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2020 SHREYAS, SOCIAL SERVICE SOCIETY SULTHAN BATHERY, WAYANAD.

	EXPENDITURE	Sch	Amount		INCOME	Sch	Amount
	To Administrative and other Denomons		13 43 117 00 E	D.	Danaint from Decinate		01 05 050 00
2	Aumilian and one Expenses		13,43,111,54,61	L A	receipt nom righters		00.666,60,16
	" Project Expenses		86,80,676.00		Other Collection		3,81,685.72
	Foreign Contribution Expenses		1,82,97,548.60		Foreign Contribution		1,39,69,301.62
	Bank Loan Interest		41,75,130.00		Bank Interest		4,55,615.00
	Interest and Bank Charges		25,779,99		Agricultural Income		25,210.96
	Medical Aid		1,11,770.00		Interest on Income Tax		62,791.90
	Housing Support		45,000.00	:	Rental Income		3,20,000.00
	Donation		1,25,000.00		Contribution from Corporate Educational		4,85,479.50
	Shreyas Education Support		15,40,000.00		Donation and Local Fund Mobilization		22,45,648.00
	Depreiciation		5,29,036.46	:	Community Insurance		78,924.00
				=	Shreyas Education Support		12,23,775.00
				=	Excess of Expenditure over Income		65,18,668.25
			3,48,73,058.95				3,48,73,058.95
	Notes on accounts and significant accounting policies attached	g policies attached.				As per our report o	As per our report of even date attached
		For Shreyas Social Service Centre	Service Centre			For Raju.M	For Raju.M.Kollavelil & Co
		(M)	()ma			ਰ /	Chartered Accountants
		Fr Benny Edayath				CA Raju M Ko	CA Raju M Kollavelil, B.Sc., FCA



Fr Benny Edayath Director

Thiruvananthapuram, 03-11-2020.

(UDIN 20026789AAAALT9912)

Proprietor (M:No. 026789, FRN: 012436S)

SULTHAN BATHERY, WAYANAD. BALANCE SHEET AS ON 31ST MARCH, 2020 SHREYAS, SOCIAL SERVICE SOCIETY

LIABILITIES		Amount (Rs)	ASSETS		Amount (Rs)
PROJECT FUND			FIXED ASSETS		
Balance as per last Balance Sheet	-97,52,605.91		As per FA Schedule		80,86,515.00
Less: Excess of Expenditure over Income	-65,18,668.25		Corbolic Discose of Partners		
Less: Transferred to Corpus Fund	-2,32,86,985.79	70,15,711.63	As per Last Balance Sheet		91.54.681.00
CORPUS FUND			Others		
Balance as per last Balance Sheet	78,28,159.45		As per Last Balance Sheet		51,24,184,47
Add: Transferred from Project Fund	-2,32,86,985.79	-1,54,58,826.34	Corporate Educational Agency		
INSURANCE FUND			As per Last Balance Sheet	1,58,92,465.50	
Balance as per last Balance Sheet	4,30,600.50		Less: Refunded during the year	1,58,92,465.50	•
Add: Receipts during the year	10,32,781.00		CURRENT ASSETS		
	14,63,381.50		Rental Income		96,000.00
Less: Payments during the year	13,14,352.00	1,49,029.50	Tax deducted at Source		
LOANS AND BORROWINGS			As per last Balance Sheet	9,61,918.10	
Loan from Federal Bank			Add: TDS Deducted during the year	1,80,953.00	
As per last Balance Sheet	4,10,92,009.00			11,42,871.10	
Less: Repaid during the year	22,57,087.00	3,88,34,922.00	Less: Refunded during the year	7,19,838.10	4,23,033.00
Loan from Sulthan Bathery Co-onerative Urban Bank			Cash and Bank Balances		89,32,934.32
As per last Balance Sheet	1,00,00,000,00				
Less: Repaid during the year	1,00,00,00,000.00	Ĭi.			
Entrepreneurship Development Loan					
As per last Balance Sheet		12,76,511.00			
	ļ	3,18,17,347.79		1	3,18,17,347.79
		t			
Notes on accounts and significant accounting policies attached.	ng policies attached.			As per our report of even date attached	en date attached

Fr Benny Edayath Director

For Shreyas Social Service Centre

Chartered Accountants (UDIN 20026789AAAALT9912) Proprietor (M:No. 026789, FRN: 012436S) CA Raju M Kollavelii, B.Sc., FCA

For Raju.M.Kollavelil & Co

Thiruvananthapuram, 03-11-2020.



Mithram - Be a Family Friend Shreyas Family Sponsership Programme



WHAT WE AIM

We aim to improve the wellbeing of deprived families and communities through participatory development approach thereby creating a just and peaceful society based on human values

WHAT WE DO

Continous monthly support of Rs. 1000/to selected families

- Skill Development for families
- Livelihood Development
- Counselling & Project Planning
- Infrastructural Development

WHAT YOU CAN DO!

- Support a family with Rs.1,000/- per month or Rs.12,000/- year
- Monthly support of Rs. 500/- or above
- Providing a yearly support with a lumpsum amount continuously for 5 years
- Make a donation while your celebrate your Birthdays, Wedding,
 Anniversaries or during any joy filled occasions

- For more details-

9497 705 392, 9188 525 147



Account Name: Shreyas

Account No : 0604053000006128

Bank Name : South Indian Bank

Branch : **Sulthan Bathery**

IFSC Code : SIBL0000604





OUR PARTNERS









जनजातीय कार्य मंत्रालय MINISTRY OF TRIBAL AFFAIRS **GOVERNMENT OF INDIA**



















































SHREYAS WAYANAD ORGANISATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE

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