



ANNUAL REPORT

2022-2023



SHREYAS
Organization for Sustainable
Development and Justice

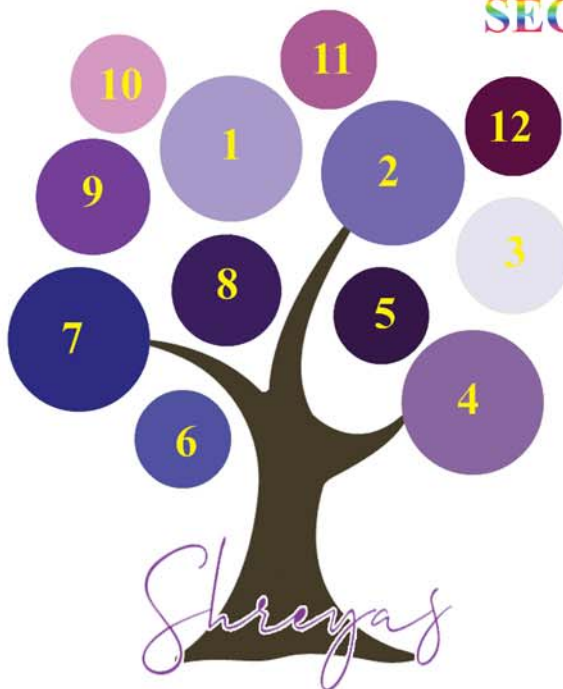
VISION

**Creation of a
Just and
Peaceful Society
Based on
Human Values**

MISSION

**To be a Learning,
Facilitating and
Model Organization for
Integral and Wholistic
Development Through
Participatory
Approach**

SECTORS OF INTERVENTIONS



- 1. Agricultural Development & Natural Resource Management Programme
- 2. Community Health Programme
- 3. Entrepreneurship Development Programme
- 4. Education Programme
- 5. Family Development Programme
- 6. Programme for Persons with Disabilities
- 7. Children and Youth Development
- 8. Community Based Organization
- 9. Disaster Management Programme
- 10. Gender in Development Programme
- 11. Tribal Development Programme
- 12. Training and Research Programme

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MESSAGE FROM DIRECTOR DESK

With great pleasure I present the Annual report of SHREYAS for the year 2022-23.

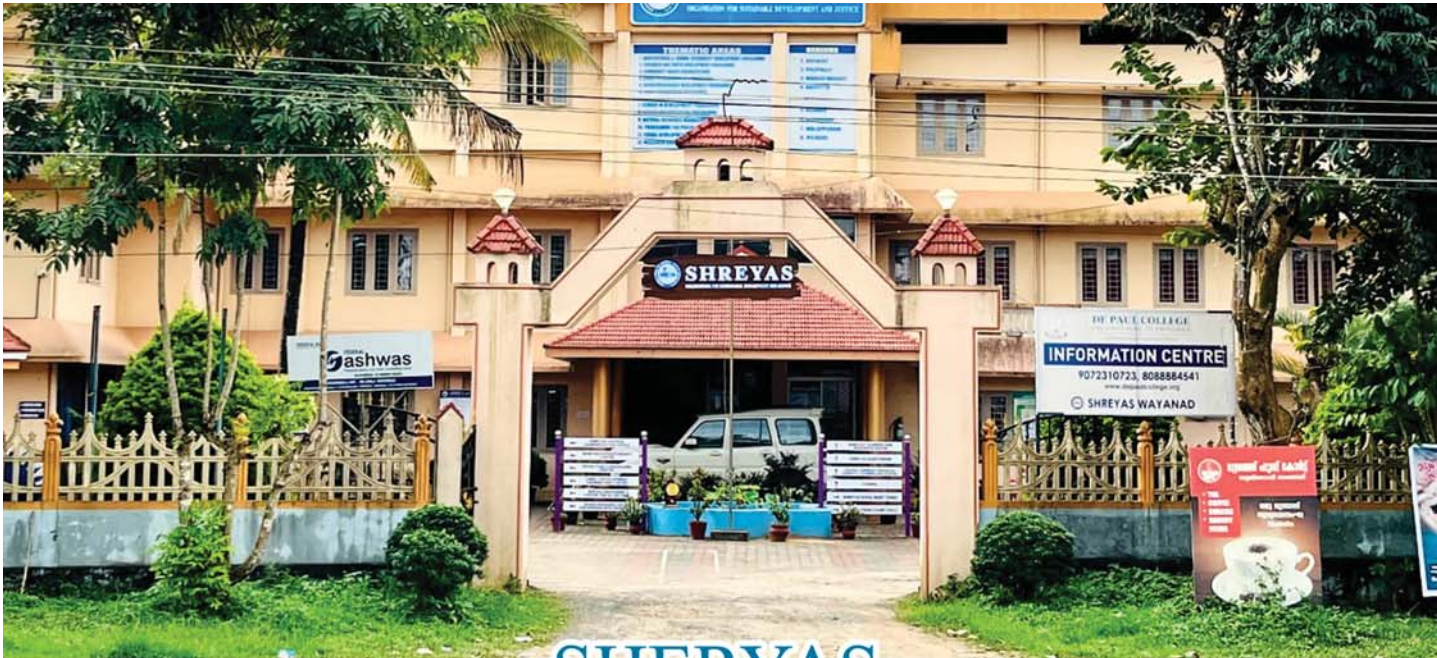
First of all I express my gratitude to all of our donors and all stakeholders handhold with Shreyas.

Last year was eventful with many activities. During this year Shreyas experienced remarkable positive changes in many of our sectors. The organization was able to impact the lives of more than 4 lakhs of families including the most vulnerable communities like tribal community and migrants. Shreyas also strengthened the four tire system of decentralization. Shreyas continued its operations in agriculture, Natural resource management, rural entrepreneurship, community based organizations, persons with disabilities, family development programs and programs for safety migration. We would like to take this opportunity to thank everyone who supported us in the journey of fulfilling our vision and mission. We sincerely thank our patron, His Excellency, Dr. Joseph Mar Thomas for his constant guidance and support. We acknowledge the support and commitment of all the partners, national and international donor agencies, central government, state government agencies, various government departments, banking institutions and local self-government department.

We also sincerely thank everyone those who helped us with their human, financial and technical resources. Your support has been our strength so far in our journey. We look forward to your constant support, guidance and cooperation in future. Let's put our hands together for a world where everyone enjoys all

Fr.DAVID ALINKAL
EXECUTIVE DIRECTOR

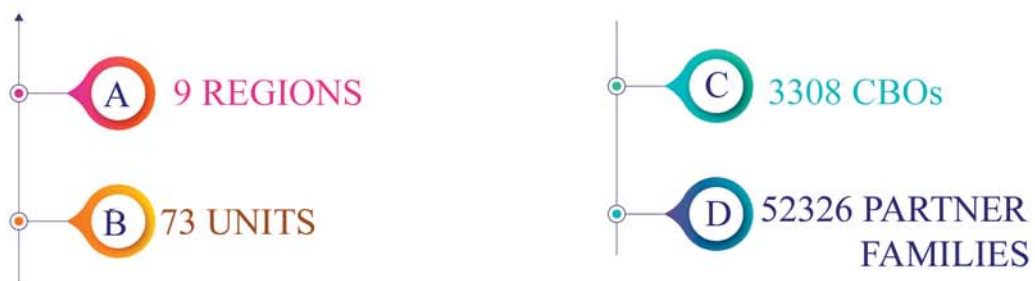




SHERYAS

Shreyas was founded in 1979 and registered under “Societies Registration Act of 1860” in 1986. Over the years, Shreyas has been extending its services and operations across the districts of Wayanad, Kozhikode, Kannur, Malapuram, Kasargode of Kerala State and The Nilgiris district of Tamil Nadu. Shreyas beholds the Sustainable Development Goals in every of its work spheres. The strategies adopted by Shreyas to achieve the goals are multifaceted and interrelated. Our development process is based on the scientific and participatory approaches. We collaborate with different development sectors, Government and Non-Government, National and International agencies in order to support the partner families.

We reach out to Marginalized communities, Tribal Families, Persons with Disabilities (PwDs), Small and Marginal Farmers, Agriculture Labourers, Rural women, Children and Youth leading to improvement in their lives and livelihoods, to support their health needs and educational aspirations. Entering into the 45th year of rural reconstruction, we provide much importance for social development with emphasis on humanistic vision, especially development through livelihood development. Shreyas has 9 Regional Offices, 73 Units (Village Federations), 3308 Community based organizations (CBOs) and 52,326 partner families.



HIGH LIGHTS 2022-2023

SHREYAS RURAL MART & SHREYAS FOOD COURT

Shreyas Rural Mart started with the support of NABARD women SHG development fund. The main aim behind the starting of rural mart is marketing the products of WSHGs and FPO at Sulthan Bathery Taluk Wayanad district for the continued action and empowerment of the FPO and WSHG. The marketing products are vegetables, tribal ethnic edible items, pepper, coffee products, different types of rice, egg, pickles, grocery, Honey, Bakery, confectionery items and handicrafts.



DHANLAXMI BANK AWARD

Shreyas is awarded as the best NGO in North Kerala 2021-2022 for rural self-entrepreneurship initiatives from Dhanlaxmi Bank. Dhanlaxmi Bank has been collaborating with Shreyas for the past three years. Mr. Sivan J, managing director of Dhanlaxmi Bank, presented the award to the Executive Director of Shreyas.



PROJECT LAUNCHING

On March 27th, 2023, Shreyas held a launching ceremony for five new projects in various sectors.



**SPRINGSHED BASED WATERSHED
DEVELOPMENT PROGRAMME**



SAJEEVAM
Anti-drug campaign supported
by Caritas India and KSSF,



COVID REHABILITATION PROJECT
Small business initiative supporting program
by Save A Family Plan

27-03-2023
LAUNCHING
CEREMONY
@SHREYAS



KAVALPLUS

Psychosocial care for children in need
of care and protection & survivors of
child sexual abuse supported by Women
& Child Development Dept.,



LENTEN CAMPAIGN

Caring humanity building
peace supported by Caritas India,



VISION OF SHREYAS IN THIS SECTOR

The vision is to keep the natural resources intact based on rational use, sustainable management and conservation of natural ecosystems for a harmonious life on this earth. Sustainable development is a framework for achieving human development goals while also preserving natural systems ability to supply natural resources and ecosystem services. For this reason, sustainable development can also be defined as development that meets current needs without jeopardizing future generations' ability to meet their own needs

AGRICULTURAL DEVELOPMENT & NATURAL RESOURCE MANAGEMENT

Agriculture development and natural resource management programme is the key intervention area of Shreyas. Shreyas has been working to create a new social order that is gender and environmentally sensitive, based on the Sustainable Development Goals. Conservation and prudent utilization of the resource trinity (Soil, Water, and Biomass) aims mainly to improve the standard of living for individuals without compromising the survival of other living organisms.

As per the sustainable development goals, Shreyas has been initiating the integrated approaches and actions such as preventive, restorative and sustainable management of the natural resource through effective participation of the partner families and other stakeholders in Kasargodu, Kannur, Wayanad, Kozhikode, Malappuram and The Nilgiris of Tamil Nadu. At present we have formulated national level intervention strategies to scale up the conservation and judicious management of natural resources.



- Formation, organization & strengthening of community based organizations (CBOs)
- Planting of RET (Rare Endangered and Threatened) & endemic species
- Promotion of Bio fencing / green belt/ oxygen parks
- Conservation of water bodies
- Soil and water conservation (Earthen bunds, Staggered trenches, Platforms, Spring boxconstruction, Nala bunding, check dams, cross bunds, well recharging etc)
- Promotion of alternative energy sources (Bio Gas plants and other composting methods)
- Sustainable agriculture practices
- Promotion of Medicinal plant cultivation and value chain
- Promotion of animal husbandry practices
- Energy conservation programmes
- Community based water and sanitation programmes
- Training and capacity building programmes
- Convergence activities in collaboration with other development organizations and line departments
- Research and documentation

◆ Waste management program (pipe compost)-300 Nos	
◆ Honouring of farmers	- 84 units
◆ Goat distribution	- 130 No.s
◆ Harvest festival	-18 No.s
◆ Herbal Medicinal Plants	-3000 Nos
◆ Spring based small water supply scheme	-1unit
◆ Irrigation ponds	-29 No.s
◆ Integrated family farming plots	-10 family
◆ Bee keeping	- 26 No.s
◆ Poultry units	- 25 No.s
◆ Earthen Bund	- 4500 Nos
◆ Well recharge	- 25 No.s

OUTPUT

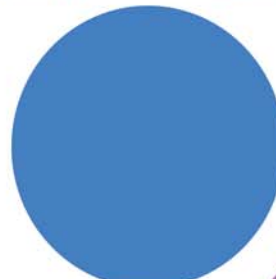
◆ Group farming	- 72 units
◆ Paddy cultivation	-161 acre
◆ Bio gas plants	- 131 No.s
◆ Organic kitchen gardening	-1285 family
◆ Vermi compost units	- 114 family
◆ Azolla cultivation	- 118 family
◆ Tuber cultivation	- 339 No.s
◆ Medicinal plant cultivation	- 1218 No.s
◆ Vegetable Seedlings distribution	- 1200 kits
◆ Fruit bearing saplings distribution	- 15000 No.s
◆ Group Farming	-120 No.s
◆ Agriculture nursery	-13 No.s
◆ Food security program	-125 No.s

1. NABARD KFW SOIL PROJECT

Amarakkuni watershed is located in Pulpally, Poothady and Mullankolly Grama Panchayats of Panamaram Block in Wayanad district of Kerala. It is situated about 49 KM from the district head quarter. Lack of proper soil and water conservation, degradation of soil, changes in rainfall pattern, deforestation and excess use of water are the main causative factors for the same.

2. SPRINGSHED BASED WATERSHED DEVELOPMENT PROGRAMMES

Springs have provided reliable water for human societies and ecosystems since long before written records began. They have played critical roles in the world's Indigenous cultures since time immemorial (over thousands of years), serving as reliable water sources, places of healing, and sites of ceremony and religious significance. The importance of springs is recorded in songs, art works and stories preserved and passed down to the present. Taking this into account NABARD sanctioned the Springshed development project in Cheppottukunnu watershed, Thrikkaippatta village, Meppady Grama Panchayath of Wayanad District and Neerpuzha Mukkam project in Pothukal Grama Panchayath and or which will be implemented during the period from 2022 to 2024. Major focus of the project is the rejuvenation of springs, agriculture development, soil and water conservation, training, livelihood development capacity building are the major interventions.





3. JAL JEEVAN MISSION (JJM)

Jal Jeevan Mission is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural India. The programme will also include source sustainability measures as mandatory element, such as recharge and reuse through grey water management, water conservation, rain water harvesting etc. JJM is a time-bound mission-mode Programme and needs robust institutional framework for its successful implementation to achieve its goal. Hence, a four-tier institutional mechanism is working effectively at National, State, District and Village level.

The Jal Jeevan Mission project in Kerala was started on 21.08.2020 in accordance with the national guidelines. Being a leading social service agency, Shreyas was selected as the Implementation Support Agency (ISA) for the following ten panchayats in four districts of Kerala.

The implementation support agencies have vital role in community mobilisation, IEC and Capacity Building activities in order to cater the message of Jal Jeevan Mission and to promote the project in society.

1

WAYANAD

**NOOLPUZHA, NENMENI,
MEENANGADI, POOTHADI**

2

KOZHIKKODE

**PUTHUPPADI
KUNNAMANGALAM**

**IMPLEMENTATION
SUPPORT AGENCY**

3

MALAPPURAM

**CHEEKODE
AREEKODE**

4

KANNUR

**ULIKKAL
NADUVIL**



JJM Activities of ISA Shreyas

- 💧 IEC/ BCC/ IPC activities
- 💧 School and Anganwadi Based Activities –
- 💧 Formation of Jalashree Clubs & awareness programs to Students and Parents
- 💧 Behavioural Change Communication
- 💧 Inter Personal Communication & House Visits and Focus Group Discussion
- 💧 Folk song presentations
- 💧 Jala sandhesha Rally
- 💧 Special JJM Gramasabhas
- 💧 Water Quality Management
- 💧 Water Quality Testing Training and Awareness
- 💧 Wall Writings to promote Tap water promotion
- 💧 Installation of LED walls
- 💧 Wall writings & Installation of hordings



SUSTAINABLE DEVELOPMENT GOALS



COMMUNITY HEALTH PROGRAMME

Shreyas plays a crucial role in promoting public health at the community level. Shreyas often works in partnership with governments and other stakeholders to address major health challenges such as disease epidemics, poverty, and malnutrition. Provision of services includes medical, social and psychological services as well as integration activities, care and nursing, material and financial support, educational and information services and training. Health advocacy is a combination of individual and social actions designed to gain political commitment, policy support, social acceptance and systems support for a particular health goal or program.

ASHAKIRANAM

Shreyas Ashakiranam is a special initiative to support the cancer patients in Kerala and to promote preventive approaches to health disasters. The Main components of the project are Local Fund Mobilization, Cancer Awareness, and Financial Aid to Deserving Cancer Patients, Medical & Psychological Support.

PROJECT AREA

Wayanad, Calicut, Kannur, Kasargode, Malappuram, The Nilgiris

NO. OF
BENEFICIARIES

650

FUND
UTILIZED

25 Lakh



MOBILIZATION OF FUND THROUGH

- Lenten campaign
- Local level contribution
- Institutions
- Individual
- Biriyan Challenge
- Cake challenge



Activities



Cleaning Programs	106
Medical camp	52
Blood Donation camp	22
Medical kit Distribution	58
Cancer Awareness class	19
Cancer detection camp	4
Health awareness class	42
Financial support for Medical needs	203



ADHITHI PROJECT- “Safe Migration”

The Adhithi (Migrants) project, funded by Caritas India, began on February 1, 2022. This project focuses on health improvement of migrants. 1273 migrant workers were benefited through this project.



Activities

- ✱ Health awareness
- ✱ Medical camps
- ✱ Medical kit distribution
- ✱ Hygiene kit distribution
- ✱ Health awareness
- ✱ Cricket match
- ✱ Happiness night



OUTPUT

- Migrant workers were oriented on post Covid19 care measures and benefit of health services and have vaccinated on Covid 19
- Migrant workers have increased health safety and security through medical camps and medical insurance
- Migrant workers have been educated on proper health and hygiene practises.
- Created awareness among the migrant workers regarding their schemes and entitlements
- Ensured the safety of 209 migrant workers through the installation of health insurance
- Ensured the health and safety of 395 migrant workers by distributing medical kits.
- Migrant workers were able to relieve their stress by participating in cricket matches.





ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

Entrepreneurs are self-motivated individuals who strive to do something new and unique on their own. The Entrepreneurship Development Program (EDP) department at Shreyas has provided technical as well as financial support for people to start and grow successful businesses in the past year. The EDP department is planning to expand the program in the upcoming year to reach more people and provide more support and mentorship to entrepreneurs.



AT A GLANCE

A group of women in a rural village started a small business selling handmade crafts. The EDP program helped them to develop a business plan, market their products, and secure funding. The business has now created 10 new jobs and has helped to improve the economic conditions of the village.

A young man with a passion for technology started a business developing mobile apps. The EDP program helped him to learn the skills he needed to start his business and to connect with potential investors. The business is now growing rapidly and has created 5 new jobs.

A group of refugees started a business providing catering services. The EDP program helped them to get the necessary permits and license, and to develop a marketing plan. The business is now thriving and has helped the refugees to become self-sufficient.

The EDP program is a valuable resource for aspiring entrepreneurs. It provides the skills and knowledge they need to start and run successful business, and it helps them to achieve their entrepreneurial dreams

INCOME GENERATION ACTIVITIES

- ✿ Petty shop
- ✿ Tea shop
- ✿ Tailoring units
- ✿ Hotels Bakery unit
- ✿ Garment unit
- ✿ Cow rearing



Focused Area

**KANNUR
KASARGODE
WAYANAD**

SAMRUDHI -Oru kudumbam, Oru Samrambham

• New Project	- 3000	• Total Projects	- 5770 No.s
• Total Funds Distributed	- 47Cr	• Production Oriented	-1274 No.s
• Agriculture	- 362 No.s	• Animal Husbandry	- 612 units
• Service Oriented	- 752 No.s		

EDUCATION PROGRAMME



Shreyas educational programme is committed to transforming the lives of marginalized children. Trainings to school students, distribution of study materials, career guidance class, and financial aid to financially backward classes are the major components. Shreyas provides interest free financial aid called SESS loan. Shreyas also play the role of education ambassadors who can spread awareness about the importance of education and help enroll as many children as possible to avail of basic and primary education. As there is a severe shortage of skill teaching staff in government schools, Shreyas make up for it by providing access to education through remote learning. It also provides computing and problem-solving skills for students from under-resourced schools.

OBJECTIVES

- To provide higher Education support to the financially backward students of Shreyas partner families.
- To inculcate service- mindness in the society through the Promotion of local sponsorship Programme.
- To create awareness among students regarding vocational trainings and the job opportunities.
- To extend career guidance, consultation



FUND MOBILIZATION SOURCES

- ✓ The contributions from the partner families of Shreyas.
- ✓ The contributions from individual and institutions both in India and abroad
- ✓ The contributions from unit, Region & Central staff of Shreyas
- ✓ Contribution from SHG Members.



Activities

- Financial support for higher studies.
- Career guidance Programs.
- Summer camp.
- Exam preparatory camp.
- Honouring SSLC, +2 Students.
- Study Materials distribution.



DISTRICT WISE SESS LOAN DISTRIBUTION

	District	No. of Loan	Amount Distributed
A	Wayanad	90	1800000
B	Kozhikode	24	480000
C	Malappuram	12	240000
D	Kannur	28	560000
E	Kasaragod	18	360000
F	The Nilgiris	21	420000
	Total	193	3860000



Activities

- ✓ Family counseling
- ✓ Family get-together
- ✓ Picnics
- ✓ Awareness creation programmes
- ✓ Sex education programmes
- ✓ Premarital course
- ✓ Senior citizens programs
- ✓ Promotion of small business initiatives
- ✓ SAFFP-Covid Rehabilitation Programmes



FAMILY DEVELOPMENT PROGRAMME

Shreyas has been a partner of Save A Family Plan India (SAFPI) since 1979. Our cordial partnership with SAFPI has enabled Shreyas to facilitate 3626 families towards the self-reliance and integrated development. Now 332 families are getting assistance through various schemes of SAFPI. 187 families are in tribal community including Widows, patients with Cancer, HIV, Tuberculosis, Leprosy, Mentally and Physically challenged persons. Through Family Development Program (FDP), we were able to meet basic needs of poor families and to encourage them to move towards self-reliance in order to become full, contributing members of their local community. As of now, we operate the Family Development Programme in 8 Grama-Panchayaths of Wayanad district of in Kerala and 1 GramaPanchayath of The Niligiris district of Tamil Nadu.



MITHRAM

Shreyas' Mithram Programme aims to improve the well-being of deprived families and communities through a participatory approach. In order to implement this programme Shreyas is soliciting donations from local community, CBOs and federations. Shreyas provides Rs. 12000 per family per year through this programme.

Total distribution: 17, 76,000
Total Families : 148

Success

STORY OF MANJU



Manju is a 35-year-old woman who was abandoned by her husband 5 years ago. Niya, is 11 years old, and Nima, is 9 years old, are her only daughters. The family lives in a small, single-room house in Kaippancheri colony, Sulthan Bathery. Although Manju is a strong and resilient woman, she is struggling to support her family on her own. She was concerned about their future, so when the opportunity presented itself, she decided to apply for the SBI programme, and she was accepted. Manju used the financial assistance she received to open a grocery and vegetable store. She received Rs.1,00,000 in SAFPI assistance and Rs.8000 as her personal contribution to open the Grocery and Vegetable Store. She now earns Rs. 12,000 per month from the Grocery and Vegetable Store, which helps her to meet family's day-to-day needs and children's education.

CHILDREN AND YOUTH DEVELOPMENT



3 GOOD HEALTH AND WELL-BEING 4 QUALITY EDUCATION



8 DECENT WORK AND ECONOMIC GROWTH



Children and youth development programme specifically seek to improve the immediate lives of children and young adults. Shreyas also focuses on building and strengthening the competencies needed to become successful adults living meaningful and productive lives. The important dimensions of childhood and adolescent development, that the program target to positively impact are the physical, mental, emotional, social and the intellectual dimensions.



Activities

- ✓ Health awareness programs
- ✓ Interactions with govt. authorities
- ✓ Sports activities
- ✓ Collective action programs
- ✓ Life skill trainings
- ✓ Financial literacy training
- ✓ Career guidance
- ✓ Opening & operating saving schemes
- ✓ Exposure visits
- ✓ Day observations



PROJECTS

CHSC

supported by Butterflies.

SCDC

Mission Germany & Le De Orient

KAVAL PLUS-

Women & Child

Development Department

Kerala



OUTCOME : The various activities carried out under the programme are intended to improve social skills, improved social interactions, and basic leadership skills. Emotional bonding with family and friends was strengthened. This programme also provides a platform for accessing talent-related opportunities as well as improved hygiene and health self-awareness. Children's mental health improved as a result of Child Health & Sports Cooperatives (CHSC) activities

Success STORY OF VINEETH

VINEETH is a 16-year-old boy, from a family that includes his 37-year-old mother and two brothers, Vipin (20) and Vibish (19). Both of his brothers work to support the family financially. Vipin holds B.A. in Malayalam and works at a petrol pump in Malapuram. Vibish, on the other hand, completed his 12th grade but chose to abandon his education. He is currently employed at a petrol pump in Bathery. After becoming a part of the CHSC group, Vineeth experienced a positive transformation. He gradually let go of his bullying tendencies and mocking behaviour, embracing a new approach focused on helping and respecting others. His neighbours have noticed the changes and are pleased with him. This transformation brought a profound impact on Vineeth's personal growth and character development. This year, Vineeth successfully completed his 10th standard with outstanding results. He achieved 8 A+ grades and 2 A grades, demonstrating his academic powers and dedication to his studies. Through his participation in the CHSC group, Vineeth not only improved his academic performance but also cultivated a sense of empathy and respect for others.

COMMUNITY BASED ORGANIZATIONS

SUSTAINABLE DEVELOPMENT GOALS



Community Based Organisations (CBOs) plays an important and relevant role in providing services at the grass root level. In 1991, Shreyas initiated Farm clubs and mahilasamajams. Later it developed as NHG in 1994 and as SHG in 1996. It has been 27 years since the CBOs started. There are diverse activities for CBOs such as monthly monitoring and evaluation, agriculture development programme, charity, entrepreneurship development programme, health and education development programmes, children and youth development programmes, self-reliance, financial discipline and teamwork were enhanced. Many People have become self-sufficient by starting Income Generation Activities. The quality of life has been improved through the activities of CBOs.

AT A GLANCE

Women SHG	1998
Men SHG	424
Mixed groups	398
Youth clubs	12
Farm clubs	15
Senior citizen groups	34
Tribal Group	89
Occupation based	6
Groups of PwDs	59
Total	3,308

OBJECTIVES

1. To empower the people
2. To develop savings habit & manage thrift
3. To develop Leadership quality
4. To generate the sense of collective thinking & action
5. To improve economic self-reliance
6. To improve the standard of living.



1	SHG anniversary	1748
2	Family gatherings	1732
3	Balajyothy quiz programmes	29
4	Day observations	911
5	Women empowerment	785
6	Cancer campaign & awareness	433
7	Health awareness camps	211
8	Rural trade fare	7
9	Group farming	67
10	Vegetable seed distribution	822
11	Skill training	45
12	Career guidance	47
13	Educational support & financial assistance	233

PROGRAMME FOR PERSONS WITH DISABILITIES

Inclusion is the new mantra in the developmental sector. Shreyas acts as the vital organ of the civil society work towards creating an inclusive atmosphere for the persons with disabilities where they can also lead a dignified life like their mainstream counterparts in the society. Shreyas is working for persons with disabilities since 2002. We particularly work for persons with deafblindness since 2016. Deafblindness is a unique disability that combines both hearing and visual impairment making mobility, learning, communication and understanding extremely difficult. Shreyas is providing various services, like provision of aids and appliances, therapy, counselling, advocacy, credit schemes, home-based care, educational, vocational rehabilitation and capacity building.

SPARSH SERVICES FOR PERSONS WITH DEAFBLINDNESS AND MSI

No of Beneficiaries : 114
Project Area : Wayanad
Supported by :
SENSE INTERNATIONAL INDIA



Activities

- Identification of new children and adult with deafblindness
- Conducting clinical and functional assessment
- Providing centre based and home based special education
- Providing centre based and home based physiotherapy
- Help children to avail social security schemes like disability certificate, pension, scholarship, bus pass, Niramaya etc.
- Medical and Nutritional Support
- Organizing picnic/outing for children and family
- Organizing Parents/family network meeting
- Observing World disability day/Helen Keller Day
- Support adult deafblind persons with Income Generation Activity
- Sensitization for SSA teachers, CBR workers, Parents on deafblindness
- Organizing programmes for creating awareness on deafblindness
- Providing assistive device and learning materials for children



AT A GLANCE

1	Special SHGs	37
2	AdultPwDs under support	930
3	Children with Disability under support	162
4	Trainings on livelihood	12
5	Training on IGP	13
6	Vocational training	4
7	Advocacy initiatives	9
8	National trainings	4
9	Training for CBR workers, social workers	8
10	Medical and Nutritional support	277
11	Assistive device	93
12	Children benefitted from study materials	115



Achievements

- Therapy like physiotherapy, speech therapy & occupational therapy is given by professionals.
- Educational resources for children & adults with deafblindness.
- Clinical Assessment is provided for the service users.
- Medical and Nutritional Support to Children with deafblindness
- General EDP Training is given to adults with deafblindness.
- Resource centre with teaching and learning materials



DISASTER MANAGEMENT PROGRAMME



2



3



12



13



14



15



Disaster management is an important and indispensable part of any modern economy. Especially when it comes to a multicultural and diverse country like India that not only hosts a variety of cultures and religions but also is home to diverse terrain and a multitude of ecosystems. Shreyas kept on changing and transforming lives of diverse terrain through our Pre and Post Disaster interventions. Not only mere supports, we continued our actions through capacitating the people in Disaster prone areas with Disaster Risk Reduction and Disaster Preparedness thereby developing disaster resilient communities.



COVID REHABILITATION PROJECT (CRP)

1. Project name:
Save A Family Plan – Covid Rehabilitation Project Phase II (CRP-II)
2. Project Period:
1st December 2022 to 30th April 2023
3. Number of beneficiaries :
10 beneficiaries
4. Support amount :
Rs.1,00,000/person

Save A Family Plan - Building Sustainable Families (Covid Rehabilitation Project - Phase II [CRP-II]), which aims to support families affected by the pandemic by implementing Small Business Initiatives that empower them to regain financial independence and improve their economic well-being. By providing opportunities for sustainable income, this project will contribute to the long-term economic rehabilitation of families.



GENEDER IN DEVELOPMENT PROGRAMME

Gender equality is not only a fundamental human right, but a necessary foundation for a peaceful, prosperous and sustainable world. Gender is one of the cross cutting themes of our development. Gender development encompasses the multifaceted process through which individuals acquire and internalize their gender identity, roles, and behaviors. It extends beyond the binary framework of male and female, recognizing diverse gender expressions and experiences. Gender in Development Programme of Shreyas reached out to more than 75000 individuals in its operational areas by helping them meet their health, education and livelihoods requirements and aspirations. Shreyas has taken on roles such as advocacy, education and training, and has been active in monitoring what has, or has not, been achieved.

MAJOR PROGRAMMES

AT A GLANCE

	Training of Trainers for Master Trainers to enhance competence on Gender Transformative Programming	2
	Strategy planning workshop on Gender Transformative Programming	1
	Training for CBO leaders on Gender Transformative Programming	11
	Face to face with community leaders for sensitizing on gender mainstreaming	5
	Leadership Trainings	104
	Training for Mothers	96
	Women's Day Celebration	54
	Adolescent Girls Training	26



SERVICE PROVIDING CENTRE

Service Providing Centre is working under Ministry of Women and Child Development, Govt. of Kerala for the domestic violence victims of Sulthan Bathery Block. Free legal aid, counselling and domestic incident report are the support given through this project.

Supporting Agency : Ministry of Women & Child Development, Govt. of Kerala

Project Location : Sulthan Bathery Block

No. of Beneficiaries : 116

Types : Victims of Domestic Violence





TRIBAL DEVELOPMENT PROGRAMME

The tribes are children of nature, and their way of life is influenced by their surroundings. Many factors, such as money, society, politics, and culture, can cause them to be marginalised and mistreated. This makes life inequitable and prevents some people, including tribal people, from having the same opportunities as others. The majority of tribal people are farmers, and many women in these tribes are unhealthy. Few tribal children attend school, and many drop out. In tribal areas, health care is also inadequate. In this situation, Shreyas is working to assist marginalized families who are experiencing social and financial difficulties. The objective of Tribal Development Programme is to ensure that tribal people, particularly the groups who have been suffering from difficulties, become a regular part of development. Shreyas works with tribes like the Paniya, Kattunaika, Urali, and Kuruma. Among them, Kattunaika, Paniya, and Urali are more in risk and require additional assistance.



Activities

1. Youth gathering
2. Life skill training
3. Tribal Day celebration
4. Vegetable cultivation
5. Cow rearing
6. SHG anniversary celebration
7. Training to adolescent girls
8. Right to education training to parents
9. Youth training on CBO building
10. Family Development Programme
11. SCDC programme for children



SCHOOL DROPOUT REDUCTION PROGRAMME

Reducing school dropout among Tribal students is a great challenge. Linguistic barriers, less awareness of parents, lack of learning atmosphere in tribal hamlets etc are the major reasons for increasing dropout. In order to reduce the dropout rate Shreyas volunteers organized campaigns to impart knowledge about the importance of education. We could organize parents' meetings and arrange school and hostel admission for the tribal students. The issue was raised in the SHG meetings and the SHGs discussed the matter in the oorukootoms to reduce the school dropout. Vigilance committees were also formed to establish continues report with school management committee and PTA.

THUDITHALAM

Thudithalam is a folk art group of tribal youth initiated by Shreyas. The group performs tribal art forms and theme based skits for creating awareness among the tribal community. The professional troop has performed programmes as part of water conservation campaign and Jananidhi project.



4 QUALITY EDUCATION

17 PARTNERSHIPS FOR THE GOALS



RESEARCH AND TRAINING PROGRAMME

Shreyas practice a proper data management strategy by precise organizing and sharing data. As there is always the risk of losing the data if it's not properly codified Shreyas gives more importance for research. The research and documentation wing of Shreyas documents every single transaction, process, and action that takes place to be more precise and clear. This will help us to have a clear reference point whenever anything is in question.



TRAINING

	TOTAL
◆ Leaflet on soil management	1
◆ Trainings on livelihood	19
◆ Training on IGP	20
◆ Vocational training	7
◆ Training on skill development	8
◆ Training on Organic Agricultural practices	10
◆ Training on Sustainable	
◆ Development of Natural resources	15
◆ Training on financial management	37



- Quarterly Bulletin
- Annual Reports
- Internships – 57 batches 298 students
- Political leaders training 4
- Project workshop 5
- PRA training 8



SHREYAS
SULTHAN BATHERY, WAYANAD.
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2023

RECEIPTS	Sch	AMOUNT	PAYMENTS	Sch	AMOUNT
To Opening Balance		1,26,36,911.10	By Administrative and other Expenses	VI	95,48,437.93
" Receipts for Projects	I	83,91,410.00	" Project - Relief to Poor	VII	98,24,096.00
" Incidental Objects / Other Collection	II	62,54,020.40	" Foreign Contribution Expenses	VIII	31,06,210.72
" Foreign Contribution	III	17,02,445.69	" Interest and Bank Charges		3,473.45
" Bank Interest	IV	3,49,136.00	" Community Insurance Scheme		7,40,217.00
" Rental Income	V	1,20,000.00	" GST paid		1,20,286.00
" GST Collection		1,20,286.00	" TDS on Projects deducted		3,99,386.00
" TDS Collection		40,627.00	" TDS Paid		40,627.00
" Interest on Income Tax		22,520.00	" Bank Loan Repayment		3,40,02,685.00
" Income Tax refunded		3,98,460.00	" Addition to Fixed Assets		4,49,457.00
" Community Insurance Scheme		7,51,812.00	" Bank Loan Interest		19,17,834.00
" Shreyas Education Support		16,12,900.00	" Shreyas Education Support Expense		15,55,000.00
" Agricultural Income		5,35,000.00	" Closing Balance	IX	71,48,337.09
" Contribution from Catholic Diocese of Bathery		1,60,96,334.53			
" Loan repaid		51,24,184.47			
" Contribution from Catholic Diocese of Bathery		1,47,00,000.00			
Total		6,88,56,047.19			6,88,56,047.19

Notes on accounts and significant accounting policies attached.

For Shreyas



Thiruvananthapuram,
31-10-2023

As per our report of even date attached

For Raju M Kollavelli & Co
Chartered Accountants



CA Raju M Kollavelli
Proprietor
(M No 026789 FRN 012436S)

SHREYAS
SULTHAN BATHERY, WAYANAD.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative and other Expenses	95,48,437.93	By Receipts for Projects	83,91,410.00
" Project - Relief to Poor	98,24,096.00	" Incidental Objects / Other Collection	62,54,020.40
" Foreign Contribution Expenses	31,06,210.72	" Foreign Contribution	17,02,445.69
" Interest and Bank Charges	3,473.45	" Bank Interest	3,49,136.00
" Bank loan Interest	19,17,834.00	" Agricultural Income	5,35,000.00
" Depreciation	5,62,450.51	" Interest on Income Tax	22,520.00
" Excess of Income Over Expenditure	97,84,875.01	" Rental Income	1,20,000.00
		" Entrepreneurship loan w/off	12,76,511.00
		" Contribution from Catholic Diocese of Bathery	1,60,96,334.53
	<u>3,47,47,377.62</u>		<u>3,47,47,377.62</u>

Notes on accounts and significant accounting policies attached.

For Shreyas

Thiruvananthapuram,
31-10-2023

As per our report of even date attached



For Raju M Kollavelli & Co
Chartered Accountants

[Signature]

CA Raju M Kollavelli
Proprietor
(M No 026789 FRN 012436S)



[Signature]

SHREYAS
SULTHAN BATHERY, WAYANAD.
BALANCE SHEET AS ON 31ST MARCH 2023

LIABILITIES	AMOUNT	ASSETS	AMOUNT
PROJECT FUND		FIXED ASSETS	
Balance as per last Balance Sheet	71,53,804.00	As per Schedule	73,18,560.08
Add: Income Over Expenditure	97,84,875.01		
	1,69,38,679.01	CURRENT ASSETS	
	-1,54,58,826.34	Loan to Shreyas Education Support	16,00,000.00
Capital fund		As per last Balance Sheet	15,55,000.00
INSURANCE FUND		Add : Paid During the year	31,55,000.00
Balance as per last balance sheet	2,16,935.50		16,12,900.00
Add: Receipts during the year	7,51,812.00		
	9,68,747.50	Less: Repaid during the year	15,42,100.00
Less: Payments during the year	7,40,217.00		
LOANS AND BORROWINGS		Tax deducted at Source	3,99,386.00
Loan from Catholic Diocese of Bathery	1,47,00,000.00	Cash and Bank Balances	71,48,337.09
			<u>1,64,08,383.17</u>
			<u>1,64,08,383.17</u>

Notes on accounts and significant accounting policies attached.

For Shreyas



[Signature]

Thiruvananthapuram,
31-10-2023

As per our report of even date attached

For Raju M Kollavellil & Co
Chartered Accountants

[Signature]

CA Raju M Kollavellil
Proprietor
(M No 026789 FRN 012436S)



Volunteers talk

I am very glad to share my experience with Shreyas. In the journey with Shreyas I have actually seen desires been converted to reality. The philanthropic works that was done by Shreyas is really remarkable. As an intern I got exposure in the field of tribal community, migrant labourers and with the children with special needs. It created a great influence society and changing minds of people for the brighter future.

ALEESHA SAM

**Rajagiri College of Social Sciences,
Kalamaserry, Kerala**



My 45 days of internship experience at Shreyas Social Service Center, Wayanad was an incredible journey. I had a great opportunity to understand and facilitate different programs under different projects, such as blue umbrella day & sports meet under CHSC and SCDC projects, case studies under SPARSH project, medical camps under ADITI project, programs under JAL-JEEVAN mission, preparation of project proposal for the empowerment tribal students under proper mentorship, etc. really gave a wonderful opportunity to gain practical exposure in social work practice. Also, I had wonderful internship experience through participating in various cultural programs conducted by the Shreyas family. The lessons I've learned, the connections I've made, and the memories I've created will stay with me as I navigate my future endeavours. Thank you for a wonderful and fruitful internship.

MOHAMMED RAEES M

Central University of Rajasthan



During my internship, I had the incredible opportunity to immerse myself in projects that deeply resonated with my values. My experience involved a dynamic blend of fieldwork and collaboration with experts in the field. I took an active role in various projects, contributing innovative ideas to promote sustainable agriculture, eco-friendly infrastructure, and educational programs. Working closely with the team, I was able to witness the tangible impact of our efforts on the ground, which only fuelled my enthusiasm further. Engaging with a range of projects allowed me to tap into my creativity, problem-solving abilities, and passion for making a difference. This opportunity not only allowed me to contribute to meaningful initiatives but also helped me discover new facets of my abilities that I can carry forward in my future endeavours.

ANANDHU KRISHNAN

Madras School of Social Work

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glimpses of 2022-2023



OUR SUPPORTERS



जनजातीय कार्य मंत्रालय
MINISTRY OF TRIBAL AFFAIRS
GOVERNMENT OF INDIA



Ministry of Women and
Child Development

