



SHREYAS

ORGANIZATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE

ANNUAL REPORT

2023-24





SHREYAS

Shreyas was founded in 1979 and registered under “Societies Registration Act of 1860” in 1986. Over the years, Shreyas has been extending its services and operations across the districts of Wayanad, Kozhikode, Kannur, Kasargode, Malapuram of Kerala State and The Nilgiris district of Tamil Nadu and now Shreyas has expanded its operational area to national level. Shreyas beholds the Sustainable Development Goals in every of its work spheres. The strategies adopted by Shreyas to achieve the goals are multifaceted and interrelated. Our development process is based on the scientific and participatory approaches. We collaborate with different development sectors, Government and Non-Government, National and International agencies in order to support the partner families.

We reach out to Marginalized Communities, Tribal Families, Persons with Disabilities (PwDs), Small and Marginal Farmers, Agriculture Labourers, Rural women, Children and Youth leading to improvement in their lives and livelihoods, to support their health needs and educational aspirations. Entering into the 46th year of social work, we provide much importance for social development with emphasis on humanistic vision, especially development through livelihood development. Shreyas has 9 Regional Offices, 78 Units (Village Federations), 3618 Community Based Organizations (CBOs) and 54,270 Partner Families.

9

REGIONS

78

UNITS

3618

CBOS

54270

PARTNER FAMILIES

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Vision

Creation of a Just and Peaceful Society Based on Human Values

Mission

To be a Learning, Facilitating and Model Organization for Integral Development through Participatory Approach

SECTORS OF INTERVENTION



Agricultural
Natural Resource
Management &
Development



Children and Youth
Development



Community Based
Organizations



Community Health
Programme



Disaster Management
Programme



Entrepreneurship
Development Programme



Education
Programme



Family Development
Programme



Gender in Development
Programme



Programme for Persons
with Disabilities



Tribal Development
Programme



Research & Training
Programme

Director's Message

I am thrilled to present to you the Annual Report of Shreyas for the year 2023-2024. Your unwavering support and steadfast belief in us has been instrumental in our continued success.

Shreyas, has been working for a social transformation since decades by supporting the marginalized and deprived sections of the community and empowering them to lead a life with security, dignity and prosperity. I am happy to state that Shreyas was successful in making a considerable change in the society in 2023-2024.

I would like to highlight few achievements that we received during the year. Agri –Drone was received as a grant from the Central agricultural department to nourish the agricultural sector. Shreyas was privileged to be part of the 'National CSO Meet 2023' organized by the Ministry of Women and Child- Government of India. This programme was an initiative to strengthen the partnership and collective efforts for welfare of women and child welfare across the country. Shreyas has been successful in promoting environmental conservation and sustainable practices by execution of various environmental projects and has been awarded the 'Nurture Ecology Award 2023' from Kerala Social Service Forum (KSSF).

We have also strengthened our focus to rural entrepreneurship, community based organizations, persons with disabilities, climate resilient initiatives and family development programs.

I am obliged to our patron, His Excellency Most. Rev. Dr. Joseph Mar Thomas for his unwavering support and belief. I appreciate all our partner agencies, government departments, banking and local self-government institutions who have been instrumental in our success. I would like to extend my gratitude to all our passionate and talented staffs and Management, Board Members for their commitment and collaboration. Lastly, I would like to thank all our partner families, stakeholders, partner groups, peers for the trust you have shown in our activities and leadership. Decades of community based programmes by Shreyas has built confidence among the fraternity.

We look forward to building a better society in the coming years with your support in our journey.

Fr. David Alinkal
Executive Director



HIGHLIGHTS 2023-24

Agri-Drone

The agriculture department has handed over a agri-drone to Shreyas Tribal Farmers Producer Company, a significant milestone in promoting precision agriculture and boosting crop productivity among farmers of Wayanad district. Detect crop stress, enhance crop yields, reduce input cost, and improve the livelihood of the farmers.



National CSO Meet 2023

Shreyas Executive Director Fr. David Alinkal and Project Manager Shri. Shaji K P participated in the “National CSO Meet 2023” organized by Ministry of Women and Child, Government of India on 13th December 2023. Shreyas was one of the few organizations in the country who has received the invitation from the Ministry to participate in the event. The programme included a direct meeting with Hon. Minister Smt. Smriti Irani and Shri Dr. Munjpara Mahendrabhai Kalubhai (Ministers of Women and Child Development, Govt. of India). The programme aimed to strengthen the partnership and enhance collective efforts in advancing the welfare of women and children across the country.



Nurture Ecology Award 2023

Shreyas received 'Nurture Ecology Award 2023' from Kerala Social Service Forum (KSSF). This recognition is a testament for unwavering dedication and exceptional efforts in promoting and nurturing ecosystem and environment of the operational area of Shreyas. These kind of environmental conservation and sustainable practices has made a significant impact on our community and the world at large.



Financial Literacy Award

Shreyas received "SURAKSHA 2023" award jointly organized by District Administration, RBI, NABARD and Lead Bank Wayanad for enrolling 3500 individuals in social security schemes. Shreyas Executive Director Fr.David Alinkal and Financial literacy counselor Mr. Gili George received the award in the presence of district collector Smt. Renu Raj



Samanuayam 2024

Shreyas organised a staff-alumni meet "Samanuayam 2024" for staff. The program was open to all central staff members over the previous 45 years. The main objective of the program is to reconnect individuals with one another and with the institution, also build new relationships and future collaboration in developmental intervention.



AGRICULTURAL DEVELOPMENT & NATURAL RESOURCE MANAGEMENT

Introduction

Shreyas' adopts a holistic approach, integrating natural resource management, sustainable agriculture, and community empowerment. We engage local communities, nourishing futures, sustainable agriculture and food security programs, governments, and stakeholders to develop context-specific solutions, promoting climate-resilient agricultural practices, conservation of natural resources, eco-friendly livelihoods and climate-resilient innovations and revitalized livelihoods

Key Achievements



Climate resilient training

1000
participants



Rainwater harvesting system

185
No.s



Biodiversity conservation

44
hectars



Livelihood enhancement

189
No.s



Waste management units

525
No.s



Seedlings planted

1.70
Lakh



Tuber crops

800
units



Agro horticulture plants

8000
No.s



Capacity building for farmers

33
sessions

PROJECTS AT GLANCE

1 NABARD Springshed based watershed development Programme, Cheppottukunnu, Thrikkaippatta, Wayanad

Cheppottukunnu Springshed

Shreyas is facilitating Springshed development project in Cheppottukunnu in wards 1 & 2 of Meppady Grama Panchayat in Wayanad district of Kerala state. The area is the foothills and plains of Manikkunnumala which is a biodiversity hotspot of Meppady Grama Panchayat. Conservation rejuvenation of springs, sustainable agriculture practices, soil and water conservation, livelihood enhancement, rural energy management, climate change adaptation, mitigation, interventions and capacity building are the major components. The project has 6 phases and completed 4 phases. There is formed organized, strengthened and registered Village watershed Committee (VWC). Shreyas is the project facilitating agency implementing the project with the support of the committee.



Neerpuzha Mukkam Watershed

Project area situated in 4th ward of Pothukal Grama Panchayat in Malappuram district of Kerala state. The area is the foothills and plains of Muramthookki hills and the catchment of Chaliar river. Entry point activity (Pre Project-Implementation Phase-PPIP) was started on August 2023 and based on the successful implementation sanctioned 3-year project implementation phase(PIP) and the same is under progress. Shreyas is the project facilitating agency implementing the project with the support of Grama panchayat and village watershed committee.

2 Training, Value Chain Development and Marketing of Rice, Cereals and Millets by Women SHG members in Nenmeni Grama Panchayath

Major objective of the project is to promote sustainable livelihood among Self Help Group members and attain optimum benefit out of skill up gradation. It envisages to conduct livelihood promotion programmes in cluster level. The project is implemented in 23 wards of Nenmeni gramapanchayath in Wayanad district of Kerala state. Imparted 15 days training on the above-mentioned topic and establish flour mills in 23 wards. As part of this trained 100 women members both theory and practical. Conducted exposure visits and help them to earn critical knowledge to start a viable venture.

3 Micro Enterprises Development Programme (MEDP)

The project is mainly aim to the propagation and marketing of different species of ornamental fishes as per the demand with the training support of NABARD. The selected women trainee members belongs from economically backward category. Through this intensive training programme under NABARD MEDP, made them strong to earn critical knowledge on this sector and initiate economically viable entrepreneurship. These units will help them to find out an additional income and improvement of their livelihood. In connection with this imparted training for 30 selected rural women. Later, by practice and experience the trainee becomes an expert aquarium fish breeder and even trader. The village women learn and do this job more efficiently.

4 Agro forestry Programme in Puthuveedu Tribal colony, Sulthan Bathery Municipality, Wayanad District

Agro forestry is a combination of trees together with agriculture and animal husbandry in the same land. It has many beneficial impacts like positive interactions in the form of mutualism that increase survival of the plants which are in interaction and enhance production of various plants and minimize predation on crops. As suitable for all farmers irrespective of land holding, on the grounds of various benefits of the Agro forestry, we implemented a project for Agro forestry in Puthuveedu tribal colony in Sulthan Bathery Municipality, Wayanad district where NABARD supported FPOs are functioning. In this project, we distributed fruit trees in the crop cultivated areas as it generates many socio-economic, climatically and health benefits. Sreyas Tribal Farmer Producer Company' can take care of marketing of the products.

5 NABARD Rural Infrastructure Promotion Fund (RIPF). Solar Wind Hybrid Power Project

Meenangadi in Wayanad came forward to adapt to a carbon-neutral economy, pressed by the facts that Meenangadi has shrinking paddy fields and faces climate vulnerability, as especially seen in agriculture sector in its prevalent cash crops such as coffee and pepper and the overall ecological landscape. The project mainly aims to contribute to the carbon neutral initiatives of Meenangadi Grama Panchayath. In connection with this installed an innovative model Wind+ Solar Hybrid Power plant (WSHPP) an alternative power supply model to generate power as well as create awareness among the general public on the scope of alternative energy sources. The project location is a resettlement of Paniya HHs at Eukalikkavala in Meenangady Grama Panchayat in ward 2. There are 24 houses newly constructed for the families. Installed 1 Solar + Wind hybrid power plant and 10 solar based street lights as demonstration model and to produce 230 volts from each unit. Along with this solar based street light system to saturate the light is also installed in the colony premises.

6 Jal Jeevan Mission (JJM)

In connection with the project Shreyas has selected as Implementation support agency support agency for 10 Grama Panchayats and imparted social mobilization support. The major objective of the project is to provide potable drinking water functional house hold taps for all the households of the panchayaths.

Impact and Benefits

Our programme has positively impacted the lives of rural communities, resulting in the upliftment of the marginalized community.

- Through climate-resilient agriculture.
- Increased crop yields: Average yield increase of 25% through climate-resilient agriculture.
- Improved water security: Reduced water scarcity for 40% of beneficiary households.
- Enhanced livelihoods: Increased income 15% of beneficiary families.
- Empowered communities: Strengthened community institutions and leadership.
- Initiated carbon natural improvement.
- Created critical knowledge among the stakeholders on distinct topics.
- Enhanced community-based biodiversity conservation and management.
- Demonstrated different innovative climate adaptation mitigation models.

PROGRAMME HIGHLIGHT

Check Dam Mundupara

Construction of a check dam in Mundupara and subsequent irrigation of agriculture land have several outcomes.

The structure is constructed just one year ago to store spring water over flow and to use the same for irrigation and domestic purposes. Successfully completed the check dam and inaugurated by Shri. Sajeev DGM RO, NABARD Kerala Ensured the effective participation of beneficiaries during the construction. With a reliable water source, 8 farmers are irrigating their farm land and practice better water management such as controlled irrigation, leading slight improvement in yields and diversification of crops (Coffee, Arecanut and fodder). Farmers are irrigating land, which was previously can rainfed is now well irrigated. This structure promoting some environmental benefits by reducing stream bank erosion, improvement in ground water recharge and also people are used for washing cloths and also children practicing swimming during vacation. We noticed that water table slightly increased in 6 wells adjacent to the dam. Better impacts can be expected in the coming years. Overall this project has been able to ensure the trust and cooperation of the people in the development activities. The user committee is maintaining the structure well.



CHILDREN AND YOUTH DEVELOPMENT PROGRAMME



Introduction

Children and youth development programme play a vital role in shaping the future of individuals, communities, and societies. This programme aims to promote holistic growth, equipping young people with essential skills, knowledge and values to thrive in an ever changing world. Children and youth development programs are crucial for empowering future generation, we can create a brighter future, fostering healthy, educated, and compassionate individuals who contribute positively to society.

Projects under the Programme

- **CHSC- Supported by Butterflies**

The core goal of CHSC is to support street-connected and ethnically marginalised children lead healthy lives and make positive, informed choices. The mission of the Child Health & Sports Cooperative is to educate every child on the importance of safe and healthy living including being emotionally well which would help them to stay healthy and reduce their vulnerability to preventable illnesses, thereby saving them from medical expenses and further pauperization

- **SCDC- Missio Germany & Le De Orient**

The project aim is to transforming ethnically marginalized and economically backward children in Wayanad through financial literacy, personality development, health, emotional wellbeing and sports activities aimed to develop life skills, financial management skills, leadership and communication decision making, theatre skills etc.

- **Kaval Plus - Women & Child Development department of Kerala (GoK).**

Psychosocial rehabilitation of the sexually abused and children in need of care and protection (CSA&CNCP)



Activities

Life skill trainings

Adolescence & POCSO awareness classes

Football tournament

Legal awareness classes

Parent Management trainings

Exposure visits

Interface with authorities

Campaigns against sexual abuse on boys

Saving schemes

Sports for parents

Peer support group formation & networking

Leadership development trainings

Self-defense trainings

Yoga training

Day observation & Quiz competitions

15

Outcome

Developed leadership skills

Developed saving habits

Having life goals

Development of proactive behavior

Increased knowledge on legal issues

Increased responsiveness to social issues

Enhanced self-esteem & confidence

Increased community involvement & social responsibilities

Social relationships & networks



Programme Highlight

As part of Shreyas Children Development and Child Health and Sports Cooperatives, Shreyas conducted “Kick Off” fives football tournament 2k23 for tribal children from different tribal hamlets for their skill development. Eight teams were participated in the tournament. The objective of this kind of football tournaments are the development of social qualities such as endurance, brotherhood, support and compassions. It also creates unity among the tribal communities.



COMMUNITY BASED ORGANIZATIONS



Community-based organizations (CBOs) are to empower individuals, particularly those from economically disadvantaged backgrounds by promoting self-reliance and collective action. In 1991 Shreyas initiated Farm clubs and mahila samajams. Later it developed as NHG in 1994 and as SHG in 1996. It has been 28 years since the groups started. Values like justice, equality, freedom, and fraternity serve as the basis for CBOs. They are intended to support state and local laws, rules, and regulations rather than to replace them. CBOs bring deep local knowledge Enhancement of livelihood, local level movements against social issues, advocacy and policy influence programs and trust within their communities.



Objectives

- To empower marginalised community
- To develop savings habit and manage thrift-financial inclusion
- To develop leadership quality
- To generate the sense of collective thinking and action-social cohesion
- To improve economic self-reliance
- To improve the standard of living.
- To initiate development movements
- To initiate Disaster response and rehabilitation programs

At Glance

	Women SHG	2198
	Men SHG	452
	Mixed groups	435
	Children groups	289
	Youth Clubs	12
	Farm clubs	15
	Senior Citizen groups	35
	Tribal groups	89
	Occupation based groups	6
	Groups of PWDS	87
Total		3618



Sl No	Activities	No. of Programs
1	SHGa annual gathering	2317
2	Family gatherings	1819
3	Balajyothy quiz programme	33
4	Day observance	956
5	Women empowerment programmes	677
6	Cancer campaign and awareness	531
7	Health awareness camps	237
8	Rural trade fare	7
9	Group farming	112
10	Vegetable seed distribution	712
11	Skill training	49
12	Career guidance	53
13	Educational support and financial assistance	264
14	Honoring (Farmers, senior citizen, SSLC, +2 Students)	82
15	Exposure visit	3
16	Local fund mobilization-biriyani challenge, cake challenge.	36
17	Entrepreneurship development programs	65
18	Food security programs	96
19	Climate resilient movements	58



COMMUNITY HEALTH PROGRAMME

The goal of community health programme is to increase the standard and accessibility of health information and services in a community. Shreyas play's a crucial role in promoting public health. Shreyas often works in partnership with government and other stakeholders to address major health challenges such as disease epidemics, poverty lifestyle diseases, and malnutrition. Health advocacy is a combination of individual and social actions designed to gain political commitment, policy support, social acceptance and systems support for a particular health goal or program.



Projects at glance

1. Ashakiranam is a cancer care campaign to spread awareness about cancer and its prevention, and to promote healthy lifestyles. The main components of the project are the local fund mobilization, cancer awareness, and financial aid to deserving cancer patients. 790 families received support from Wayanad, Calicut, Kannur, Kasargode, Malapuram and The Nilgiris through the project. 27 lakh rupees is mobilized and utilized under this project.



Activities

Cancer awareness campaign

38

Cancer detection camps

2

Hair donation camps

17

Financial support

790

Cake challenge

40,000 cakes

Distribution of nutritional supplements

9

2. Sajeevam anti-drug campaign is a vital initiative addressing the growing issue of drug abuse, particularly among school children and teenagers. The campaign's focus on raising awareness and actively involving students, teachers, and the wider public in the fight against drug addiction is commendable.



Activities



3. Karuthal program is a Shreyas initiative to support poorest of the poor. Through Karuthal program Shreyas is mainly providing medical financial assistance. The deserving families are chosen by the participatory manner in SHG, unit, regional and central level.

Activities



Programme Highlight

Badminton Tournament

As part of "Karuthal Programme" fund mobilization, Shreyas interns organized 'Smash for Hope' a badminton tournament on 19 February 2024. 'Karuthal' Programme is an initiative of Shreyas for medical financial assistance. 12 teams participated in the tournament and the winners received cash prize. The interns handed over the fund to Fr.David Alinkal, Executive Director, Shreyas.



DISASTER MANAGEMENT PROGRAMMES

An essential and crucial component of every contemporary economy is disaster management. Particularly in the case of a multicultural and varied nation such as India, Also empowering communities to withstand disasters, committed to uses for risk reduction and management through awareness campaigns, capacity building, and community-based initiatives. We work to mitigate the impact of natural disasters on vulnerable populations, from flood or silted poverty to climate. Tailored approaches for the community with preparedness and response by working together with local government and stakeholders.



Major activities

- Disaster preparedness capacity programme- Shreyas has provided 23 disaster preparedness sessions to the public
- Samaritan Volunteers and disaster clinic-1200 dedicated volunteers to respond effectively to natural calamities.
- Collaboration with IAG-Shreyas is the convenor of Wayanad IAG (Inter Agency Group) that coordinate the NGOs and GO in Wayanad especially on a crisis like Flood or landslide. Shreyas has convened 3 meetings to discuss on the preparedness of a disaster in Wayanad.
- Shreyas provided capacity building programmes to initiate for the members at grassroot level.
- With the support of Save A Family Plan, Covid Rehabilitation Project (CRP) Shreyas supported 10 beneficiaries for their livelihood.
- Distributed food kits and nutrition kits for the flood affected victims in 25 grama Panchayath of Wayanad district.
- Counselling/befriending trainings for community organizers.



Stages of disaster response

Relief | Recovery | Rehabilitation

EDUCATION PROGRAMME

Shreyas educational programme aims to develop the quality education in children. By producing learner materials, trainers training career guidance, and providing adequate infrastructure, among other things, NGOs seek to enhance the education. In addition, we actively promote inclusive education in order to ensure that all children receive the greatest education possible. Shreyas provide financial aid as interest free loan. Shreyas also play the role of education ambassadors who can spread awareness about the importance of education and help enroll as many children as possible to avail of basic and primary education for their betterment in life. As there is a severe shortage of skill teaching staff in government schools, Shreyas make up for it by providing access to education through remote learning.



Projects at glance

1. ALA – Educational aid for tribal students

It is an ongoing education support project for tribal students for professional courses supported by ALA of America – Care and Share from the US Government. The list of students is specified by Tribal Development Office Wayanad. The 62 specified students receive Rs.1500 per month and educational materials monthly.



2. SESS Loan

Shreyas Educational Support Scheme (SESS) mainly focus to enable the poorest of the poor child with innovative education and develop them as respected and productive citizens. Rs.20,000 is given as the interest free loan for the higher education of children. The fund is locally mobilized through the structures of Shreyas and fully utilized to strengthen the education of poor children. During the year 157 students were given a total of Rs 31,40,000 as educational support

District wise Loan distribution

Sl.No.	District	No. of Loans	Amount Distributed
1	Wayanad	90	₹ 18,00,000
2	Calicut	17	₹ 3,40,000
3	Malapuram	5	₹ 1,00,000
4	Kannur	18	₹ 3,60,000
5	Kasargode	14	₹ 2,80,000
6	The Nilgiris	13	₹ 2,60,000
	Total	157	₹ 31,40,000

Activities

Financial support for higher studies

Carrier guidance Programs

Exam preparatory camp

Honoring SSLC, +2 Students

Study Materials distribution

Back to school for dropout children

ENTREPRENEURSHIP DEVELOPMENT PROGRAMME

The Entrepreneurship Development Programme (EDP) of Shreyas is to provide orientation and awareness pertaining to various managerial and operational functions of income generation programs. It has helped about 4000 people to start and grow successful businesses in the past year. The program has helped 780 people to start their own businesses, 77 businesses to create new jobs, and 32 businesses to secure funding. 96 crore were disbursed to start new ventures. The EDP department is planning to expand the program in the upcoming year to reach more people and provide more support and mentorship to entrepreneurs.



Activities at glance

Assistance in linkage with banks to start entrepreneurship development. An amount of Rs.96 crore disbursed through linkage and started new business ventures.

A young man with a passion for technology started a business developing mobile apps. The EDP program helped him to learn the skills he needed to start his business and to connect with potential investors. The business is now growing rapidly and has created 25 new ventures.

A group of refugees started a business providing catering services. The EDP program helped them to get the necessary permits and licenses, and to develop a marketing plan. The business is now thriving and has helped the refugees to become self-sufficient.

The EDP program is a valuable resource for aspiring entrepreneurs. It provides the skills and knowledge they need to start and run successful businesses, and it helps them to achieve their entrepreneurial dreams

SAMRUTHI

(Oru Kudumbam oru Samrambam
one family one enterprises)

Total projects -6112

New project- 342

Total funds distributed-96 crore

Focused area

**Wayanad, Kozhikode, Kannur, Kasargode
Malapuram and The Nilgiris**



Women Entrepreneurs

2300



Production based

290



Service

97



Animal Husbandry

632



Agriculture

491

FAMILY DEVELOPEMT PROGRAMME

Introduction

Family Development Programme (FDP) to improve the living standard of the marginalized families by providing financial assistance, guidance, and support. The program's goals are to help families meet their basic needs, improve living conditions, and become self-reliant. The amazing generosity of our kind donors transforms the lives of hundreds of families each year.



Projects at glance

1. SAFPI

Shreyas has been a partner of Save A Family Plan India (SAFPI) since 1979. Our cordial partnership with SAFPI has enabled Shreyas to facilitate 4100 families towards the self-reliance and integrated development. Now 233 families are getting assistance through various schemes of SAFPI. Family Development Program (FDP), we were able to meet basic needs of poor families and to encourage them to move towards self-reliance in order to become full, contributing members of their local community. The focus areas of SAFPI are empowerment, education, health, economic wellbeing and social wellbeing of families. As of now, we operate the Family Development Programme in 8 Grama Panchayaths of Wayanad district of Kerala and 1 Grama Panchayath of The Nilgiris district of Tamil Nadu.

2. Mithram

Shreyas' Mithram Programme aims to improve the well-being of deprived families and communities through a participatory approach. In order to implement this programme Shreyas is soliciting donations from local community, CBOs and federations. Shreyas provides Rs. 12000 per family per year through this programme. Shreyas distributed Rs.1,08,800 among 90 families as Mithram contribution.

Activities

Family counseling

Picnics

Awareness programmes

Sex education programmes

Senior citizens programs

Promotion of small business initiatives

Cluster meetings



GENDER IN DEVELOPMENT PROGRAMME

In addition to being a basic human right, gender equality is also a prerequisite for a world that is sustainable, affluent, and peaceful. One of the overarching topics in our evolution is gender. In its operational areas, Shreyas' Gender in Development Programme helped many marginalised women and girls achieve their goals and needs in the areas of health, education, and livelihood. In addition to actively tracking what has or has not been accomplished, Shreyas have taken on roles in advocacy, education, and training.



Projects at glance

1. Service Providing Centre

Service Providing Centre is working under women and child development department for the domestic violence victims of Sulthan Bathery Block. Free legal aid and domestic incident report are the support given through this project.

No of Beneficiaries
138

Project Area
**Sulthan Bathery
Block, Wayanad**

Supported by
**Women and Child
Dept, Govt of Kerala**

2. Livelihood Support Project

The Ambedkar Hastashilp Vikas Yojana (AHVY) scheme envisages a package of support to the cluster of handicraft artisans, which inter-alia includes basic inputs and infrastructure support in addition to capacity enhancement to cater to target markets. With the support of ministry of textiles Shreyas distributed tailoring machine including hand embroidery tools and provide handicraft training to artisans.

No of Beneficiaries
50

Project Area
Wayanad

Supported by
**Ministry of Textiles
Handicraft Dept.**

At a Glance

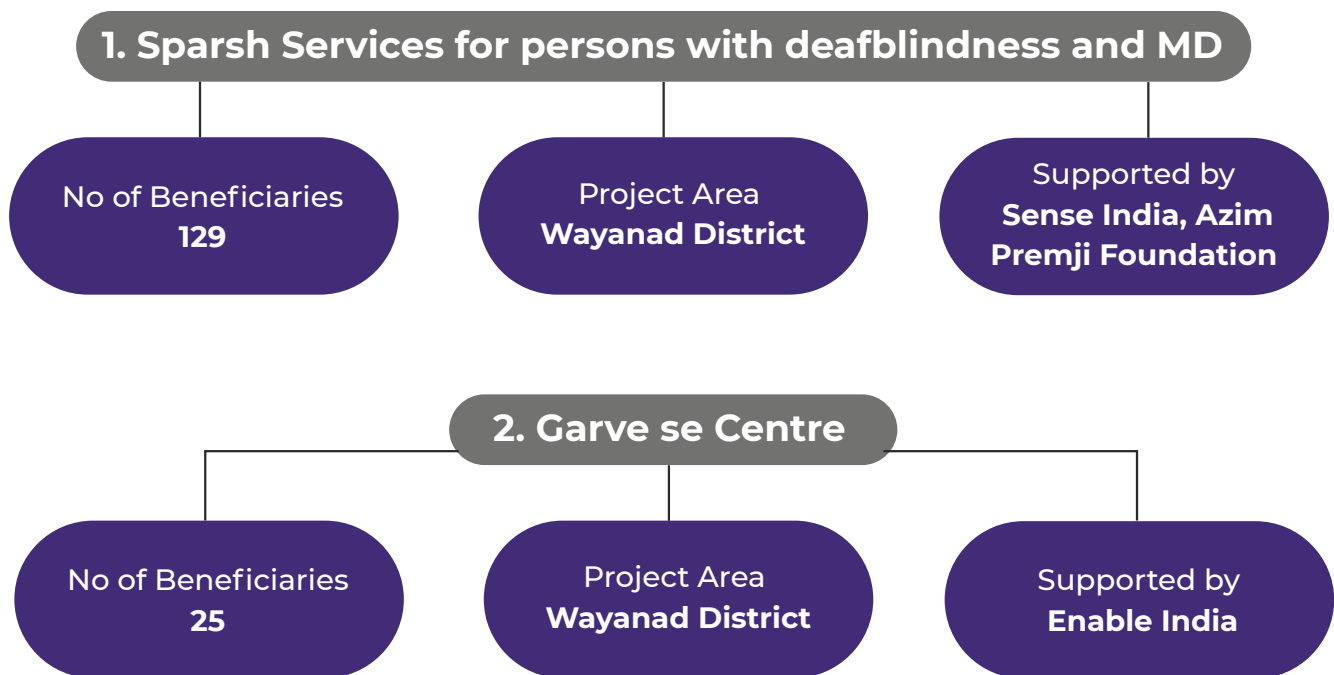
Major Programmes	No. of Programs conducted
Training of Trainers for Master Trainers to enhance competence on Gender Transformative Programming	3
Strategy planning workshop on Gender Transformative Programming	2
Training for CBO leaders on Gender Transformative Programming	13
Face to face with community leaders for sensitizing on gender mainstreaming	8
Leadership Trainings	73
Training for Mothers	11
Women's Day Observations	64
Adolescent Girls Training	8



PROGRAMME FOR PERSONS WITH DISABILITIES

Inclusion has become a guiding principle in the development sector. Shreyas plays a crucial role in civil society, striving to create an inclusive environment for individuals with disabilities, allowing them to lead healthy lives just like their peers in mainstream society. Since its inception, Shreyas has been dedicated to supporting persons with disabilities, focusing specifically on those with deafblindness since 2016. This unique condition, which combines both hearing and vision impairments, poses significant challenges in mobility, learning, communication, and comprehension. To address these challenges, Shreyas offers a range of services, including the provision of aids and appliances, therapy and counselling, advocacy, credit schemes, home-based care, as well as educational and vocational rehabilitation, all aimed at empowering individuals and building their capacities.

Projects at glance



Major Activities

- Identification of new children and adult with deafblindness
- Conducting clinical and functional assessment
- Providing centre based and home based special education
- Providing centre based and home based physiotherapy
- Help children to avail social security schemes like disability certificate, pension, scholarship, bus pass, Niramaya etc.
- Medical and Nutritional Support
- Organizing exposure visits for children and family
- Organizing Parents/family network meeting
- Observing World disability day/Helen Keller Day
- Support adult deafblind persons with Income Generation Activity
- Giving training for SSA teachers, CBR workers, Parents on deafblindness
- Organizing programmes for creating awareness on deafblindness
- Providing assistive device and learning materials for children
- Networking with government departments and other NGOs with similar objective
- Prepare IEPs for children for providing service effectively.



Special SHGs	87
Adult PwDs under support	946
Children with Disability under support	162
Trainings on livelihood	6
Training on IGP	14
Vocational training	13
Advocacy initiatives	16
National trainings	2
Training for CBR workers, social workers	4
Medical and Nutritional support	179
Assistive device	78
Children benefitted from study materials	121

Achievements

National award for best Parent by Sense India

National award for Income generation activities Sense India



TRIBAL DEVELOPMENT PROGRAMME

Shreyas has been working with the tribal community since 1979. There are around eleven tribal communities in Wayanad. Shreyas works in Paniya, Kattunaikka, Oorali and the Kuruma community. The tribes are nature's children, and the ecosystem shapes their way of life. Processes of social exclusion, fueled by a variety of economic, social, political, and cultural factors, play a significant role in setting up disparities in outcome and opportunities. Many people, including indigenous peoples, suffer from social exclusion. The tribal population in Kerala lags behind other social groups on a variety of social parameters, including child mortality, infant mortality, and the number of anemic women. When compared to other social groups, the tribal population has a higher incidence of anaemia in women due to the vast majority of them working in agriculture. Loss of ethnic food knowledge and food habits are the main contributing factors. The gross enrolment ratio among tribal students in primary school has declined. Furthermore, tribal students' dropout rates have been alarmingly high. Tribal areas also lack adequate health infrastructure. In this context, Shreyas has many interventions for the holistic development of tribal communities.



Tribes	No. of Hamlets
Paniya	111
Kattunayka	45
Urali	05
Kuruma	04
Total	165

Project at glance

Farmer Producer Organization (FPO)

NABARD has taken an initiative for supporting farmer producer organizations (FPOs), adopting a flexible approach to meet the needs of producers. In order to give a special focus, “Producers Organization Development Fund” (PODF) has been set up w.e.f. 01 April 2017, with an initial corpus of Rs. 4.2 Lakhs. Loan-linked grant support is available to the FPOs for promotion, capacity building & market interventions. NABARD has supported Shreyas to implement a TDF- WADI Project in Noolpuzha, Nenmeni and Sulthan Bathery Municipality to improve the agriculture and allied sector development and livelihood of the tribal community. After the successful implementation of the project, as an end result promoted a FPO to ensure the sustainability of the projects assets created. Initially organized 100 farmers and mobilized Rs. 80,000 as share capital. Procurement value addition and marketing of coffee, pepper, Honey and vegetables are the major activities



Activities	No.s
Well Cleaning & Chlorination	151 Wells
Drainage Construction	142 Hamlets
Career Guidance Programmes	28 No.s
Fogging	136 Hamlets
Health Awareness	50 No.s
Exposure visit For tribal children	05 No.s
Family Development Programmes	130 family
Life Skill Training for Unemployed Youth and Children	10 No.s
Training for Adolescent girls	20 No.s
Group Farming	4 No.
Agri drone	1 No.
Rural outlet (Grammeen Dhukkan)	1 No.
Illicit liquor in tribal hamlets	08 hamlets
Incomplete house construction	06 hamlets
School dropout	31 hamlets
Spices nursery	1 No.
Atrocities against women	04 hamlets
Socio-Economic Programme	08 No.s
Climate Change Training	10 No.s
Right to Education Training for Parents	10 No.s



RESEARCH AND TRAINING PROGRAMME

Research and training are important for Non-Governmental Organizations (NGOs) to help them achieve their goals and make a positive impact on communities. By developing the capacities of human resources, the organizations as well as the employees make progress. Shreyas provides plenty of experiences for young students in various fields. Internship programme, builds leadership qualities and professional skills essential for career development among students. More than 20 case studies and 3 mini researches are conducted on livelihood, ecosystem, and social issues



At Glance

Trainings on livelihood 26	Trainings on IGP 19	Vocational training 12	Training on skill development 13	Case study 20
Financial literacy trainings 180	Educational counseling 48	Credit counseling 48	Digital literacy class 180	Mini researches 3
Women empowerment trainings 96	Rural camps 3	Internships 161 students	Observation visits 18 batches	Publications 18

Highlight

Rural camps provide opportunities for social work students to experience and explore rural life, make first hand observations of the ground realities, analyze community dynamics, and observe the functions of local government and voluntary organizations. Shreyas was delighted to organize rural camp "Mukthi" for the social work students of Christ University, Bangalore. 73 students of MSW HRD 2023-24 batch participated in the rural camp. The major activities carried out was SHG visit, documentation of SHG success stories, interaction with tribal community, kitchen gardening, anti-drug campaign, industrial visit, community cleanliness drive, wall painting etc.



Volunteers talk



Richa Suresh
Christ (Deemed to be
University), Bangalore

In February, I embarked on my internship journey with Shreyas, stepping in with minimal expectations. However, within just a week, I found myself fully immersed and on track, adapting to the dynamic environment and activities. Shreyas turned out to be a treasure trove of learning, offering me invaluable exposure in areas such as community engagement, activity coordination, and office work. The knowledge and skills I acquired during my time at Shreyas have been invaluable for my journey as a social work student committed to community empowerment. I look forward to future opportunities to collaborate with Shreyas and continue contributing to meaningful change.



Nimya E
Calicut University Regional
Centre, Perambra

I am very happy to share my internship experience at Shreyas. After four internships, the one that gave me the most experience and learned the most was from Shreyas. As an organization that implements a lot of projects, I was amazed at how they hold people together. How beautiful it is to love people and do things for them. As an intern I was able to work and understand the project there. There was an opportunity to understand a lot about the tribal community and there were positive changes in the views. Thank you Shreyas for the best internship and helping me discover new aspects of my skills that can be taken forward in future work.



Risana M Y
Little Flower Institute of
Social Sciences and Health
(LISSAH), Calicut

Fieldwork is an essential component of the social work profession. I joined Shreyas for a 30-day internship with the aim of making the most of such opportunities. Shreyas proposes a method of working that integrates the different areas that a social worker can deal with. By working with 'Save a Family Plan,' which provides support to find deserving families and bring them to sustainability, I have been able to be a part of finding the marginalized groups and providing them with the support they need. Any organization becomes popular only when it carries out its activities in close proximity to its basic population. As far as Shreyas is concerned, the basic population can be seen as the first consideration group while coming up with any project. Shreyas is distinguished by a capable team that helps social work interns reach their full potential by offering them direction and assistance. I can proudly say that the 30 days I spent with Shreyas as a social worker were an asset to my professional life.

Success stories

Devaki **NABARD** **Springshed project**



Biogas plants are effective and environmentally friendly management of kitchen waste and avail bio gas to reduce the use of LPG. Portable bio gas plants are low-cost waste management unit. Add kitchen wastes in the plant regularly. The HHs will get bio gas at least 1.5 hr/ day. Bio gas slurry is good organic manure. Devaki, a 55 year's old tribal women got 1 m3 biogas plant from NABARD's Springshed project on 4 months back. From then on they are maintaining the biogas plant and filling kitchen waste every day and also effectively managing wastes which used to be thrown away in the past. The main impact of the biogas plant are, they are able to save LPG gas for more than three months and after getting this biogas plant their surroundings are free of waste. Bio gas slurry is applying to vegetable garden. These both are the main impact of the biogas plant.

Vineetha **Save A Family** **Plan (SAFP)**



Vineetha completed her six years in family development programme and it made a drastic change in her life. Vineetha is a widow and after the death of her husband she started going for daily wage work. With the SAFPI contribution Vineetha started goat rearing. Earlier they had only 2 goats, now the goat rearing unit got expanded and they are having 9 goats. The income generated from these endeavors has significantly bolstered her family's financial stability and well-being. In goat rearing, Vineetha has developed valuable skills such as animal husbandry, including feeding, breeding, and health management. Moreover, her involvement in tailoring has equipped her with proficiency in garment making, stitching, and design. They also done house maintenance with their savings and income generated through goat rearing and tailoring centre. Vineetha and her family are leading a happy life now and they are very much grateful towards Family Development Programme.

Aswathy S **Sparsh** **(Supported by** **Sense India & APF)**



Aswathy, a 19-year-old deafblind girl of the Sparsh project's Udaan network, has been getting support from the project for the past eight years. Along with this, she received the opportunity to participate in an on-site internship for people with deaf blindness (PwDb). She visited several government offices as part of her internship program, spoke with officials, and attended advocacy meetings in front of them. Additionally, she completed the tasks associated with renewing the network members' various documents, including their UDID cards, bus passes, and disability certificates. She went on a visit to vocational training centers and public and private schools to spread awareness of disabilities and made sure those students with disabilities receive extra support in the classroom. Aswathi is now a self-dependant young girl who has finished her higher secondary education and is going to the computer courses. She is now extremely comfortable communicating with others and expressing her opinions, and she is aware of her rights and opportunities under the 2016 Right to Persons with Disabilities Act.

Khadija **Entrepreneurship** **Development Programme**



Khadija is a member from Shreyas Nellimalam unit and now she is a successful entrepreneur. Khadija takes the first step of her success by taking Rs. 1 lakh loan from Shreyas. A venture that started with one cow is now moving forward with 19 cows. 5000 liters of milk are sold per month and more than 140 people buy milk regularly. With an income of one and a half lakh rupees per month, Khadija was self-sufficient and did not have to look for help from anyone to meet the needs of her family. The education and marriage needs of her children were met through this income. Khadija's current ambition is to start a farm with 100 cows and supply dairy products to the entire state of Kerala. Khadija is a woman who is willing to find her true self even though it is late.

SHREYAS
SULTHAN BATHERY, WAYANAD.
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31-03-2023

RECEIPTS	Sch	AMOUNT	PAYMENTS	Sch	AMOUNT
To Opening Balance	I	1,26,36,911.10	By Administrative and other Expenses	VI	95,48,437.93
" Receipts for Projects	II	83,91,410.00	" Project - Relief to Poor	VII	98,24,096.00
" Incidental Objects / Other Collection	III	62,54,020.40	" Foreign Contribution Expenses	VIII	31,06,210.72
" Foreign Contribution	IV	17,02,445.69	" Interest and Bank Charges		3,473.45
" Bank Interest	V	3,49,136.00	" Community Insurance Scheme		7,40,217.00
" Rental Income		1,20,000.00	" GST paid		1,20,286.00
" GST Collection		1,20,286.00	" TDS on Projects deducted		3,99,386.00
" TDS Collection		40,627.00	" TDS Paid		40,627.00
" Interest on Income Tax		22,520.00	" Bank Loan Repayment		3,40,02,685.00
" Income Tax refunded		3,98,460.00	" Addition to Fixed Assets		4,49,457.00
" Community Insurance Scheme		7,51,812.00	" Bank Loan Interest		19,17,834.00
" Shreyas Education Support		16,12,900.00	" Shreyas Education Support Expense		15,55,000.00
" Agricultural Income		5,35,000.00	" Closing Balance	IX	71,48,337.09
" Contribution from Catholic Diocese of Bathery		1,60,96,334.53			
" Loan repaid		51,24,184.47			
" Contribution from Catholic Diocese of Bathery		1,47,00,000.00			
Loan					
		<u>6,88,56,047.19</u>			<u>6,88,56,047.19</u>

Notes on accounts and significant accounting policies attached.

For Shreyas

Thiruvananthapuram,
31-10-2023

As per our report of even date attached

For Raju M Kollavellil & Co
Chartered Accountants



CA Raju M Kollavellil
Proprietor
(M No 026789 FRN 012436S)

SHREYAS
SULTHAN BATHERY, WAYANAD.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31-03-2023

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Administrative and other Expenses	95,48,437.93	By Receipts for Projects	83,91,410.00
" Project - Relief to Poor	98,24,096.00	" Incidental Objects / Other Collection	62,54,020.40
" Foreign Contribution Expenses	31,06,210.72	" Foreign Contribution	17,02,445.69
" Interest and Bank Charges	3,473.45	" Bank Interest	3,49,136.00
" Bank loan Interest	19,17,834.00	" Agricultural Income	5,35,000.00
" Depreciation	5,62,450.51	" Interest on Income Tax	22,520.00
" Excess of Income Over Expenditure	97,84,875.01	" Rental Income	1,20,000.00
		" Entrepreneurship loan w/off	12,76,511.00
		" Contribution from Catholic Diocese of Bathery	1,60,96,334.53
	<u>3,47,47,377.62</u>		<u>3,47,47,377.62</u>

Notes on accounts and significant accounting policies attached.

For Shreyas

As per our report of even date attached



For Raju M Kollavelil & Co
Chartered Accountants

(Signature)

CA Raju M Kollavelil
Proprietor
(M No 026789 FRN 012436S)

Thiruvananthapuram,
31-10-2023

SHREYAS
SULTHAN BATHERY, WAYANAD.
BALANCE SHEET AS ON 31ST MARCH 2023

LIABILITIES	AMOUNT	ASSETS	AMOUNT
PROJECT FUND		FIXED ASSETS	
Balance as per last Balance Sheet	71,53,804.00	As per Schedule	73,18,560.08
Add: Income Over Expenditure	97,84,875.01		
	1,69,38,679.01	CURRENT ASSETS	
Capital fund	-1,54,58,826.34	Loan to Shreyas Education Support	16,00,000.00
INSURANCE FUND		As per last Balance Sheet	15,55,000.00
Balance as per last balance sheet	2,16,935.50	Add : Paid During the year	31,55,000.00
Add: Receipts during the year	7,51,812.00		16,12,900.00
	9,68,747.50	Less: Repaid during the year	15,42,100.00
Less: Payments during the year	7,40,217.00		
LOANS AND BORROWINGS		Tax deducted at Source	3,99,386.00
Loan from Catholic Diocese of Bathery	1,47,00,000.00	Cash and Bank Balances	71,48,337.09
			1,64,08,383.17

Notes on accounts and significant accounting policies attached.

For Shreyas

As per our report of even date attached



For Raju M Kollavelil & Co
Chartered Accountants

[Signature]

CA Raju M Kollavelil
Proprietor
(M No 026789 FRN 012436S)

Thiruvananthapuram,
31-10-2023

Our Supporters



NATIONAL BANK FOR
AGRICULTURE AND RURAL
DEVELOPMENT



SHREYAS

ORGANIZATION FOR SUSTAINABLE DEVELOPMENT AND JUSTICE

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